

SHRI MADHWA VADIRAJA INSTITUTE OF TECHNOLOGY & MANAGEMENT

(A Unit of Shri Sode Vadiraja Mutt Education Trust®, Udupi)

Accredited by NBA | Accredited by NAAC with 'A' grade | Affiliated to VTU, Belagavi

Approved by AICTE, New Delhi & Recognized by Govt. of Karnataka

Vishwothama Nagar, Bantakal - 574115, Udupi District, Karnataka.



SMVITM

EXPENDITURE ON THE MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES FOR THE YEAR 2021-22

Particulars on Maintenance of Academic Support Facilities			Particulars on Maintenance of Physical Facilities		
Sl. No.	Details	Expenditure in Rs.	Sl. No.	Details	Expenditure in Rs.
1	Computer and Software Maintenance	296665.00	1	Bus Fuel and Insurance (Extract from account head - Bus Transportation Charges)	976517.83
2	Consumables- Chemistry lab	110364.48	2	Campus Maintenance Ac (Excluding amount spent on Augmentation)	1376763.48
3	Consumables- Physics lab	1619.00	3	D G set Maintenance	209570.00
4	Consumables- Civil dept	9188.00	4	Hostel Maintenance A/C (Excluding amount spent on Augmentation)	54957.00
5	Consumables- Computer Science lab	1374.00	5	Insurance Expenses	426862.00
6	Consumables- E & C Lab	1990.00	6	Internet Charges	914500.00
7	Consumables- Mechanical Lab	1200.00	7	Postages, Stamps and Courier Charges	21849.00
8	Entrepreneurship Awareness Camp Expenses	675.00	8	Generator Expenses (Extract from account head- Power & Generator Expenses)	340342.24
9	Faculty/Staff Development Expenses	28330.00	9	Medical Expenses	3758.00
10	Alumni expenses	6221.00	10	Printing and Stationary Expenses	761072.00
11	College Function Expenses	197178.00	12	Repair and Maintenance- Equipment (Excluding amount spent on Augmentation)	832569.00
11	ISTE Fees paid(Iste)	39143.00	13	Repair and Maintenance	282071.00
12	ISTE membership staff	38940.00	14	Transportation Charges	210.00
13	Reimbursement of donation to IEEE	35000.00	15	Vehicle Maintenance Expenses	125607.00
14	ISTE Membership paid- Students	199125.00	16	Website Development Charges	53899.38
15	NCC Expenses	89605.00			

Anoop
Principal

SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT

Vishwothama Nagar, Udupi DIST.

SHRI MADHWA VADIRAJA INSTITUTE OF TECHNOLOGY & MANAGEMENT

(A Unit of Shri Sode Vadiraja Mutt Education Trust®, Udupi)

Accredited by NBA | Accredited by NAAC with 'A' grade | Affiliated to VTU, Belagavi

Approved by AICTE, New Delhi & Recognized by Govt. of Karnataka

Vishwothama Nagar, Bantakal - 574115, Udupi District, Karnataka.



SMVITM

16	Payment for Amcat Exam	138000.00		
17	Payment for Konkan Railway training Program	12390.00		
18	Placement and training Expenses	954150.00		
19	Sports Expenditure	142368.00		
20	Student Activities Expenses	26339.00		
21	Student Welfare Expenses	2880.00		
22	Uniform Expenses	710.00		
23	Value added course	519545.00		
24	VTU consortium membership fees	100000.00		
	Total expenditure on the maintenance of Academic Support facilities in Rs.	2952999.48	Total expenditure on the maintenance of Physical facilities in Rs.	6380547.93
	Amount in Lakhs:	29.5299948	Amount in Lakhs:	63.8054793

Consolidated Expenditure On Maintenance of Physical Facilities And Academic Support Facilities For 2021-22

Sl. No	Particulars	Amount in Lakhs
1	Total expenditure on the Maintenance of Academic Support Facilities in Lakhs	29.5299948
2	Total expenditure on the Maintenance of Physical Facilities in Lakhs	63.8054793
	Grand Total in Lakhs:	93.3354741

[Signature]
 Seal and Signature of Principal
 Principal
 SHRI MADHWA VADIRAJA
 INSTITUTE OF TECHNOLOGY & MANAGEMENT
 Vishwothama Nagar, Udupi Dist.
 BANTAKAL - 574 115

[Signature]
 Seal and Signature of Chartered Accountant



[Signature]
 Principal
 SHRI MADHWA VADIRAJA
 INSTITUTE OF TECHNOLOGY & MANAGEMENT
 Vishwothama Nagar, Udupi Dist.
 BANTAKAL - 574 115

SRI MADHVA VADIRAJA INSTITUTE OF TECHNOLOGY AND MANAGEMENT

Vishwothama Nagara Bantakal, Udupi

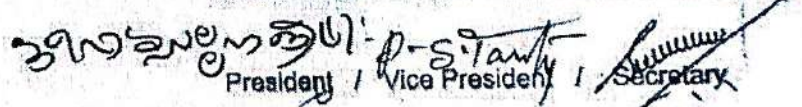
STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2022

	Particulars	Note No	Figures as at the end of 31-3-2022 (In Rs.)	Figures as at the end of 31-3-2021 (In Rs.)
	INCOME			
I	Gross receipts	10	3,94,74,003.56	6,06,77,371.21
II	Other Income	11	1,99,496.00	2,62,021.00
III	Total (I+II)		3,96,73,499.56	6,09,39,392.21
	EXPENDITURE			
IV	(a) Employee benefit expense	12	5,96,77,935.00	6,26,58,127.00
	(b) Finance costs	13	23,53,337.41	13,64,401.00
	(c) Depreciation & amortization expenses	14	41,56,981.89	-2,07,38,770.14
	(d) Expenses towards objectives of Trust	15	2,70,56,950.64	1,90,01,043.01
V	Total		9,32,45,204.94	6,22,84,800.87
VI	Excess of Expenditure over Income(III-V)		-5,35,71,705.38	-13,45,408.66
	The accompanying notes are an integral part of the financial statements			

Vide our report of even date attached
For BHARATHEESHA & ASSOCIATES
CHARTERED ACCOUNTANTS
F.No 000453S

For and on Behalf of the Office Bearers

For Shri Sode Vadiraja Mutt Education Trust (R.)


 President / Vice President / Secretary

N. BHARATISH BALLAL
Proprietor
M.No 27661



Mg. Trustee

Place: UDUPI
Date : 29-09-2022
UDIN: 22027661AXVBEZ7333


 Principal
 SHRI MADHVA VADIRAJA
 INSTITUTE OF TECHNOLOGY & MANAGEMENT
 Vishwothama Nagar, Udupi Dist.
 BANTAKAL - 574 115

**SRI MADHVA VADIRAJA INSTITUTE OF
TECHNOLOGY AND MANAGEMENT**
Vishwothama Nagara Bantakal, Udupi

Note - 11 : Other Income

S.No	Particulars	31st March 2022	31st March 2021
		Rs.	Rs.
1	Other Income		
	Interest On Fixed Deposit	8,911.00	26,899.00
	Sb Interest Received	1,82,252.00	1,29,658.00
	Sundry Income	8,333.00	83,712.00
	Interest On Me'scom Deposit		21,752.00
	TOTAL	1,99,496.00	2,62,021.00

Note - 12 : Employee Benefits Expenses

S.No	Particulars	31st March 2022	31st March 2021
		Rs.	Rs.
1	Employee Benefits Expenses		
	(a) Salaries, Wages, Bonus and Other Allowances	5,96,77,935.00	6,26,58,127.00
	TOTAL	5,96,77,935.00	6,26,58,127.00

Note - 13 : Finance costs

S.No	Particulars	31st March 2022	31st March 2021
		Rs.	Rs.
1	Interest paid	23,53,337.41	13,64,401.00
	TOTAL	23,53,337.41	13,64,401.00

Note - 14 : Depreciation & Amortization Expense

S.No	Particulars	31st March 2022	31st March 2021
		Rs.	Rs.
1	Depreciation on Tangible asset		
	As per note 5	41,56,981.89	42,57,642.90
	Add: Short/(Excess) depreciation		-2,49,96,413.04
	TOTAL	41,56,981.89	-2,07,38,770.14



Principal
SHRI MADHVA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagara, Udupi Dist.
BANTAKAL - 574 115

For Shri Sode Vadiraja Mutt Education Trust (R.)

[Signature] P. S. Tomy
President / Vice President / Secretary

**SRI MADHVA VADIRAJA INSTITUTE OF
TECHNOLOGY AND MANAGEMENT**
Vishwothama Nagara Bantakal, Udupi

Note - 15: Expense towards objective of Trust

S.No	Particulars	31st March 2021	31st March 2021
		Rs.	Rs.
1	Expense towards objectives		
	Administrative Expenses	18,58,224.00	95,000.00
	Advertisement Charges	4,37,581.00	2,15,006.00
	Affiliation/Extension Of Courses Fees Paid	2,30,000.00	2,74,000.00
	Alumni Expenses	6,221.00	5,500.00
	Annual Day Expenses- 2022	-	24,591.00
	Annual Subscriptions- Kupeka	20,000.00	10,000.00
	Approval Expenditure	15,000.00	95,000.00
	Audit Fees	65,000.00	-
	Ayuda Pooja Expenses	15,390.00	17,290.00
	Bank Charges	1,142.79	8,030.89
	Books & Periodicals	13,320.00	25,465.00
	Bus Transportation Charges	21,45,031.69	8,47,718.12
	Campus Maintenance A/C	21,87,011.48	10,15,146.53
	Cat Service Paid	-	1,51,000.00
	College Function Expenses	1,97,178.00	2,48,771.00
	Computer & Software Maintenance A/C	2,96,665.00	9,73,897.00
	Consultancy Charges Paid	11,250.00	7,000.00
	Consumables - Chemistry Lab	1,10,364.48	13,687.00
	Consumables - Comp Science Lab	1,374.00	2,600.00
	Consumables - Physics Lab	1,619.00	960.00
	Consumables -Civil Dept	9,188.00	1,910.00
	Consumables - E&C Lab	1,990.00	-
	Consumables-Mechanical Lab	1,200.00	62,762.00
	Convocation Fees Paid	2,55,200.00	2,92,800.00
	D.G Set Maintenance	2,09,570.00	84,180.00
	Distribution Of Consultancy Charges	6,89,632.08	4,21,672.66
	Donation Paid	10,000.00	-
	Employees Provident Fund	30,06,290.00	35,78,849.00
	Entrepreneurship Awareness Camp Expenses	675.00	-
	Exam Fees Paid	22,51,695.00	11,83,414.42
	Exam Remuneration Paid	2,99,320.00	4,35,170.00
	Extra Wages Paid	73,432.00	29,200.00
	Faculty Development Registration Fees	-	13,000.00
	Faculty/Staff Development Expense	28,330.00	33,105.00
	Fine & Penalties Paid	1,80,374.70	-
	Food & Entertainment Expenses	5,16,588.00	1,07,103.00
	Gifts A/C	12,363.00	-
	Grants Paid	5,83,803.00	5,40,500.00
	Hotel Maintenance A/C	1,29,412.00	-
	Jeep Fees Paid	-	14,780.00
	Indian Society Fo Technical Education Fees Paid (Iste)	39,143.00	-
	Institute Membership Fee - Comedk	50,000.00	25,000.00
	Institute Professional Tax	2,500.00	2,500.00
	Insurance Expenses	4,26,862.00	3,52,052.00
	Internet Charges	9,14,500.00	5,81,066.82
	Iste Membership Paid- Students	1,99,125.00	79,400.00
	Iste Membership Staff	38,940.00	41,500.00
	Labour Charges	4,950.00	-
	Lodging Expenses	46,756.00	15,260.00
	Medical Expenses	3,758.00	4,140.00
	Mescom Power Line Inspection Charges	10,100.00	-
	Mess Bill	4,000.00	60,800.00
	Miscellaneous Expense	-	4,825.00
	Nba Accreditation Reg Fees	1,77,000.00	-
	Net Expenses	89,605.00	900.00
	Payment Of Cocube Exam Fee	-	40,300.00
	Payment For Amcal Exam	1,38,000.00	-
	Payment For Konkan Railway Training Programme	12,390.00	-
	Placement & Training Expenses	9,54,150.00	-
	Pooja Expenses	1,85,550.00	22,787.00
	Postage, Stamps & Courier Charges	21,849.00	1,67,955.00
	Postage,Courier & Telephone & Internet	9,058.00	20,073.00
	Power & Generator Expenses	15,59,652.24	99,684.00
	Printing & Stationery	7,61,072.00	10,39,771.42
	Professional Charges	28,000.00	3,00,229.00
	Refund Of Konan Railway Fee	57,230.00	7,500.00
	Reimbursement Of Insurance Claim	-	-
	Reimbursement Of Donation To Itee	35,000.00	18,046.00
	Repair & Maintenance	2,82,071.00	1,40,386.00
	Revaluation Fee Paid	10,10,209.00	2,03,261.00
	Revaluation Refund	420.00	2,79,021.00
	Round Off	3.96	-
	Sports Expenditure	1,42,368.00	-
	Staff Incentive A/C	31,500.00	1,18,505.00
	Student Activities	26,339.00	4,260.00
	Student Welfare Activities	2,880.00	-
	Telephone Charges	6,245.46	153.00
	Toll Charges	-	39,560.00
	Transportation Charges	210.00	1,190.00
	Travelling & Conveyance	1,20,502.00	1,47,475.00
	Uniform Expenses	710.00	13,689.00
	University Fees- Cat	-	7,92,000.00
	Value Added Course	5,19,545.00	-
	Vehicle Maintenance A/C	1,23,607.38	1,09,447.75
	Vtu Consortium Membership Fees	1,00,000.00	1,00,000.00
	Vtu Fees Paid	28,49,125.00	26,12,360.40
	Wages Paid	1,19,080.00	6,36,170.00
	Website Development Charges	53,899.38	90,000.00
	Xerox Expense	-	667.00
	TOTAL	2,70,56,950.64	1,90,01,043.01

● : Salary, EPF wages, labour charges

● : Particulars on maintenance of academic support facilities

● : Particulars on maintenance of physical facilities.

● : Amount is extracted from A/c head and taken.

Principal
SRI MADHVA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagara, Udupi Dist.
BANTAKAL - 574 715

For Shri Sode Vadiraja Mutt Education Trust (R.)

Secretary
President / Vice President / Secretary



SHRI MADHWA VADIRAJA INSTITUTE OF TECHNOLOGY & MANAGEMENT

(A Unit of Shri Sode Vadiraja Mutt Education Trust®, Udupi)

Accredited by NBA | Accredited by NAAC with 'A' grade | Affiliated to VTU, Belagavi

Approved by AICTE, New Delhi & Recognized by Govt. of Karnataka

Vishwothama Nagar, Bantakal - 574115, Udupi District, Karnataka.



SMVITM

EXPENDITURE TOWARDS THE AUGMENTATION OF INFRASTRUCTURE

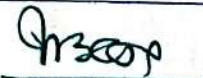
FOR 2021-22

A. From Schedule 1 of Audited Statement:

SCHEDULE 1:		CAPITAL EXPENDITURE FOR 2021-22 (Amount in Rs.)		
Sl. No.	Capital/Fixed Asset	Acquired Before (05/10/2021)	Acquired After (05/10/2021)	Total of Particulars
1	Library	-	59,376.00	59,376.00
2	Computers And Accessseries	2,05,403.00	33,59,965.00	35,65,368.00
3	Furniture And Fixers	37,749.00	1,72,780.00	2,10,529.00
4	Kitchen Items	-	2200.00	2200.00
5	Lab Equipments-CS	67,968.00	-	67,968.00
6	Sports Materials	-	35,800.00	35,800.00
7	Lighting & Electricals	-	16,520.00	16,520.00
8	Tools And Equipments	7,650.00	18,265.00	25,915.00
9	CC Camera	-	240000.00	2,40,000.00
	Total in Rs.	3,18,770.00	39,04,906.00	
Grand Total in Rs.				42,23,676.00
Amount in Lakhs:				42.2367600

B. From Audited Income and Expense Sheet:

Sl. No.	Particular of Infrastructure Augmentation	Amount Spent (in Rs.)	Name of the account head from where the amount is extracted
1	Interlocks for Open Air Auditorim	790815.00	Campus Maintenance Ac
2	Purchase of Taps	19433.00	Campus Maintenance Ac


Principal

SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar, Udupi Dist.

BANTAKAL - 574 115

SHRI MADHWA VADIRAJA INSTITUTE OF TECHNOLOGY & MANAGEMENT

(A Unit of Shri Sode Vadiraja Mutt Education Trust[®], Udupi)

Accredited by NBA | Accredited by NAAC with 'A' grade | Affiliated to VTU, Belagavi

Approved by AICTE, New Delhi & Recognized by Govt. of Karnataka

Vishwothama Nagar, Bantakal - 574115, Udupi District, Karnataka.



SMVITM


3	Wifi Routers to Hostel	48653.00	Hostel Maintenance A/C
4	Commods for Hostel	25772.00	Hostel Maintenance A/C
5	Purchase of Battery	121000.00	Repair & Maintenance - Equipments
6	Purchase of TUM meter	56640.00	Repair & Maintenance - Equipments
	Total in Rs.	1062313.00	
	Amount in Lakhs:	10.6231300	

TOTAL EXPENDITURE TOWARDS AUGMENTATION OF INFRASTRUCTURE FOR 2021-22

Sl.No	Description	Amount (in Lakhs)
1	A. From Schedule 1	42.2367600
2	B. Amount extracted from Income and Expense Sheet	10.6231300
	Grand Total in Lakhs	52.8598900


Seal and Signature of Principal
Principal

SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar, Udupi Dist.
BANTAKAL - 574115


Seal and Signature of Chartered Accountant


Principal
SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar, Udupi Dist.
BANTAKAL - 574115



SHRI SODE VADIRAJA MUTT EDUCATION TRUST

Sri Sode Vadiraja Mutt, Car Street, Udupi
Consolidated

Notes to Accounts Forming Part of Balance Sheet as at 31st March, 2022

NOTE 8: PROPERTY PLANT AND EQUIPMENTS

Sr. No	Particulars	Rate of Depreciation (%)	Gross Block				Depreciation Reserves			Net Block	
			As on 01-04-2021	Addition during the year Before 03-10-2021	Addition during the year After 03-10-21	Deduction during the year	As at 31.03.2022	Upto 01-04-2021	For the year	Total as at 31-03-2022	WDV as on 31-03-2022
A. PROPERTY PLANT AND EQUIPMENTS											
Sri Sode Vadiraja Mutt Education Trust											
	Air Condition Machines	15	14,72,370.00	-	-	-	14,72,370.00	11,31,344.16	51,153.88	11,82,498.03	2,89,871.97
	Borewell	15	4,100.00	-	-	-	4,100.00	3,160.37	142.44	3,292.81	807.19
	Broad Band & Internet	15	3,88,130.00	-	-	-	3,88,130.00	2,37,760.49	22,555.43	2,60,315.91	1,27,814.09
	Building	15	1,87,879.00	-	-	-	1,87,879.00	1,53,928.84	2,082.52	1,55,941.37	11,687.83
	Building new	10	9,87,28,254.27	-	-	-	9,87,28,254.27	6,04,40,558.44	38,28,789.58	6,42,89,326.02	3,44,58,926.25
	Computers & Accessories	40	32,60,55,415.03	-	-	-	32,60,55,415.03	13,31,52,783.04	1,92,90,285.20	15,24,43,028.24	17,36,12,388.79
	Euroclean wet & Dry cleaner	15	87,09,884.00	-	-	-	87,09,884.00	88,90,303.11	7,744.36	88,98,047.47	11,616.53
	Fire Extinguisher	15	9,990.00	-	-	-	9,990.00	7,678.15	347.08	8,023.22	1,966.78
	Furniture & Fixtures	10	41,900.00	-	-	-	41,900.00	32,118.41	1,452.24	33,570.65	8,229.35
	Generator	15	6,37,33,655.52	-	-	-	6,37,33,655.52	3,85,07,192.50	27,22,648.30	3,92,29,838.81	2,45,03,816.71
	Kitchen Equipment	15	12,54,973.00	-	-	-	12,54,973.00	12,34,285.87	3,103.10	12,37,348.77	17,584.23
	Lab Equipments - CS	15	21,33,986.00	-	-	-	21,33,986.00	18,33,115.83	75,130.55	17,08,246.19	4,25,739.81
	Lab Equipments - chemistry	15	1,18,488.00	-	-	-	1,18,488.00	91,044.17	4,116.57	95,160.75	23,327.25
	Lab Equipments - Civil	15	14,68,053.00	-	-	-	14,68,053.00	11,26,490.28	50,934.41	11,77,424.69	2,88,628.31
	Lab Equipments - E & C	15	9,24,195.00	-	-	-	9,24,195.00	7,09,747.50	32,167.13	7,41,914.62	1,82,280.38
	Lab Equipments - Mechanical	15	18,46,531.00	-	-	-	18,46,531.00	14,16,619.85	84,486.67	14,81,106.52	3,65,424.48
	Lab Equipments - Physics	15	80,22,986.00	-	-	-	80,22,986.00	48,11,383.52	2,11,740.37	48,23,123.89	11,99,862.11
	Land	15	5,46,077.00	-	-	-	5,46,077.00	4,19,596.31	18,972.10	4,38,568.42	1,07,508.58
	Library & Books	40	76,62,339.75	-	-	-	76,62,339.75	-	-	76,62,339.75	76,62,339.75
	Machinery & Tools	15	9,53,877.00	-	-	-	9,53,877.00	8,25,949.80	51,210.88	8,77,060.68	76,816.32
	Meditation Center	15	3,53,043.50	-	-	-	3,53,043.50	2,71,272.64	12,295.63	2,83,536.27	89,505.23
	Refrigerators & Air condition	10	10,29,180.00	-	-	-	10,29,180.00	6,90,454.58	39,872.54	6,70,327.12	3,58,852.88
	Security systems	15	1,35,400.00	-	-	-	1,35,400.00	1,04,039.07	4,704.14	1,08,743.21	26,656.79
	Software	40	5,84,945.00	-	-	-	5,84,945.00	3,45,735.34	35,881.45	3,81,616.79	2,03,328.21
	Speaker & Sound Systems	15	9,10,878.00	-	-	-	9,10,878.00	5,83,912.57	1,47,542.97	7,41,455.54	2,21,314.46
	Solar power system	40	73,12,500.00	-	-	-	73,12,500.00	5,31,708.50	56,875.73	5,88,582.22	3,22,295.78
	Vehicle	15	5,20,580.00	-	-	-	5,20,580.00	4,72,802.18	7,198.87	4,79,998.85	9,47,700.00
	Water Purifier	15	73,770.00	-	-	-	73,770.00	42,943.27	4,824.01	47,567.28	26,202.72
	Web site	40	54,701.00	-	-	-	54,701.00	41,258.81	5,379.88	46,635.69	8,065.31
	Total (A)		63,41,78,331.07	-	-	-	63,41,78,331.07	26,11,91,853.19	2,73,85,140.83	28,85,76,964.03	24,98,01,337.04

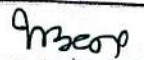





Principal
SHRI MADHWIA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar, Udupi Dist.
BANTAKAL - 574 116

For Shri Sode Vadiraja Mutt Education Trust (R.)
President / Vice President / Secretary

Shri Madhva Vadiraja Institute Of Technology And Management										
Building new	10									
Library	10	11,61,673				11,61,673	3,99,499	78,217	4,75,717	6,65,956.29
Computers & Accessories	10	74,32,863				74,32,863	55,81,007	1,86,877	57,67,883	17,12,477.52
Corntine	40	1,39,70,856	2,05,403	59,378	11,578	1,75,38,024	1,28,70,151	11,84,356	1,40,84,507	34,71,518.27
Digital Infrared Thermometer	10	1,50,570				1,50,570	58,946	9,182	68,108	52,461.89
College Bus	15	4,150				4,150	623	529	1,152	2,988.38
Furniture & Fixtures	15	17,14,132				17,14,132	4,75,672	1,85,769	6,61,441	10,52,681.31
Grass cutting Machine	10	1,37,19,850	37,749	1,72,780		1,39,30,179	62,05,430	7,54,836	70,50,266	88,79,913.14
Gymnastics	15	26,703				26,703	11,044	2,349	13,393	13,310.21
Kitchen Items	15	5,50,000				5,50,000	2,12,231	50,665	2,62,897	2,87,103.44
Fire System	15	1,02,550			2,200	1,04,750	37,238	9,962	47,198	57,551.75
Lab Equipments - Civil	15	1,77,000				1,77,000	37,834	20,875	58,709	1,18,291.31
Lab Equipments - CS	15	75,79,897				75,79,897	52,49,563	3,49,550	55,99,113	19,80,783.96
Lab Equipments - Chemistry	15	19,00,545	87,968			19,88,513	9,86,537	1,47,298	11,33,834	8,34,679.81
Lab Equipments - Mechanical	15	3,71,187				3,71,187	2,13,374	23,872	2,37,046	1,34,140.79
Lab Equipments - Physics	15	51,19,737				51,19,737	37,87,337	1,99,860	39,87,197	11,32,539.79
Lab Equipments - E & C	15	1,70,873				1,70,873	73,114	14,834	87,748	82,925.80
Sports Materials	15	32,90,724				32,90,724	23,83,808	1,36,037	25,19,846	7,70,878.48
EBPX / Telephone purchase	15	4,98,476		35,800		5,32,276	2,82,517	33,279	3,25,796	2,06,479.72
Blks Stair	15	6,11,869				6,11,869	2,59,755	52,817	3,12,572	2,99,296.89
Biometric Machine	15	8,46,863				8,46,863	3,37,842	78,353	4,14,195	4,32,667.58
Lighting & electricals	10	81,892				81,892	35,615	6,940	42,555	39,328.56
Lift	15	22,44,643		18,520		22,63,163	12,84,848	88,828	13,81,472	8,79,690.97
Mobile phones	15	17,40,425				17,40,425	8,64,345	1,31,412	9,95,757	7,44,867.90
Security systems	15	4,590				4,590	1,493	451	1,944	2,556.30
Sewage Plant	15	10,08,499				10,08,499	4,60,821	82,152	5,42,972	4,65,528.61
Solar Water Heaters	40	8,31,213				8,31,213	8,27,036	1,871	8,28,707	2,505.96
Water purifiers	15	3,40,664				3,40,664	2,48,085	13,890	2,61,955	78,709.47
Weighing scales	15	21,840				21,840	18,045	839	18,884	4,755.62
Tools & Equipments	15	2,94,674	7,850	18,265		3,20,589	1,61,827	22,444	1,84,271	1,36,317.64
Vehicle	15	4,41,182				4,41,182	2,21,125	33,008	2,54,131	1,87,031.40
Water Cooler	15	1,00,431				1,00,431	62,553	5,882	68,235	32,195.78
Water pump	15	34,117				34,117	28,222	894	28,106	5,011.10
150 KV D G set	15	9,00,000				9,00,000	2,98,519	90,222	3,88,741	5,11,259.06
62.5 KV D G set	15	4,75,540				4,75,540	1,83,498	43,806	2,27,305	2,48,234.85
CC Camera	15	10,98,824			2,40,000	13,38,824	5,44,841	1,01,097	6,45,938	6,92,885.78
Total (B)		6,90,28,198.06	3,18,770.00	39,04,906.00	11,678.00	7,32,40,293.06	4,48,11,344.68	41,54,981.89	4,89,88,328.45	2,42,71,966.60
Kadiyall English Medium School										
Buildings	10	307531	258830	1577908	0	7241769	601683.03	585113.2	1186796.23	6054972.77
Electrical fittings	10	99504	10192	10239	0	119935	26699.5	8811.6	25311.1	84423.8
Sports material	10	13820	0	0	0	13320	1638.11	1168.09	2807.2	10512.8
Furniture	10	9300	0	9750	0	19050	930	1812	2742	16308
Total (C)		31,97,658.00	26,98,622.00	16,97,897.00	-	73,94,074.00	6,30,861.64	5,96,904.89	12,27,866.83	61,66,217.47




 Anoop
 Principal
 SHRI MADHVA VADIRAJA
 INSTITUTE OF TECHNOLOGY & MANAGEMENT
 Vishwothama Nagar, Udupi Dist.
 BANTAKAL - 574 115

For Shri Sode Vadiraja Muti Education Trust (R.)
 President
 Vice President
 Secretary

SHRI MADHWA VADIRAJA INSTITUTE OF TECHNOLOGY & MANAGEMENT

(A Unit of Shri Sode Vadiraja Mutt Education Trust®, Udupi)

Accredited by NBA | Accredited by NAAC with 'A' grade | Affiliated to VTU, Belagavi

Approved by AICTE, New Delhi & Recognized by Govt. of Karnataka

Vishwothama Nagar, Bantakal - 574115, Udupi District, Karnataka.



SMVITM

TOTAL EXPENDITURE FOR 2021-22

(Excluding Salary, EPF, Wages For Human Resources etc.)

A	B	C			D
		Sl. No.	Particular	Amount (in Rs.)	
Total Expense mentioned on Income Expense sheet (in Rs.)	Total Expenditure mentioned on Schedule 1 in Rs. (Augmentation)	Expenditure on Salary, EPF, wages on human resources			Total Expenditure Excluding 'C': D = A + B - C (in Rs.)
27056950.64	4223676.00	1	Salary Account	Mentioned Separately and not the part of expense sheet	28076874.64
		2	Wages	119080.00	
		2	EPF	3006290.00	
		4	Extra Wages	73432.00	
		5	Labour Charges	4950.00	
			Total	3203752.00	
270.5695064 Rs. in Lakhs	42.2367600 Rs. in Lakhs			32.0375200 Rs. in Lakhs	280.7687464 Rs. in Lakhs

Seal and Signature of Principal
Principal

SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar, Udupi Dist.
BANTAKAL - 574 115

Seal and Signature of Chartered Accountant



UDIN:- 210114884 BKA PDW 7627

Principal
SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar, Udupi Dist.
BANTAKAL - 574 115

[Click Here to Return to Claim Sheet](#)