

# SHRI MADHWA VADIRAJA INSTITUTE OF TECHNOLOGY & MANAGEMENT

(A Unit of Shri Sode Vadiraja Mutt Education Trust®, Udupi)

Accredited by NBA | Accredited by NAAC with 'A' grade | Affiliated to VTU, Belagavi

Approved by AICTE, New Delhi & Recognized by Govt. of Karnataka

Vishwothama Nagar, Bantakal - 574115, Udupi District, Karnataka.



**SMVITM**

## EXPENDITURE TOWARDS THE AUGMENTATION OF INFRASTRUCTURE FOR 2022-23

### A. From Schedule 1 of Audited Statement:

SCHEDULE 1:		CAPITAL EXPENDITURE FOR 2022-23 (Amount in Rs.)		
Sl. No	Capital/Fixed Asset	Acquired Before (5/10/2022)	Acquired After (5/10/2022)	Total Of Particulars
1	Library	2520.00	13,331.00	15,851
2	Computers And Accessseries	55,74,989.00	18,35,379.00	74,10,368
3	Furniture And Fix tures	1,42,732.00	13,52,340.00	14,95,072
5	Lab Equipments-Cs	4,216.00	-	4216
6	Lab Equipments-Physics	51,487.00	-	51,487
7	Mobile Phones	10,499.00	-	10,499
8	Solar Water Heaters	-	1,20,000.00	1,20,000
9	Tools And Equipments	7,342.00	-	7342
10	Cc Camera	73,713.00	92,300.00	16,6013
11	Borewell	-	2,28,035.00	2,28,035
	Total in Rs.	58,67,498.00	36,41,384.50	
Grand Total in Rs.				95,08,882.50
Amount in Lakhs:				95.0888250

Note: Rs. 0.50 is Brought Forward

### B. From Audited Income and Expense Sheet:

Sl. No.	Particular of Infrastructure Augmentation	Amount Spent (in Rs.)	Name of the account head from where the amount is extracted
1	Purchase of Polycarbonate Sheets for Block A entrance	1100000.00	Campus Maintenance
2	Purchase of rooftop materilas	66033.00	Campus Maintenance

Principal

SHRI MADHWA VADIRAJA

INSTITUTE OF TECHNOLOGY & MANAGEMENT



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3	Purchase of solar tank	154549.00	Campus Maintenance
4	Purchase of aluminium material for staff cabins	76511.00	Campus Maintenance
5	Purchase of Tube lights	42560.00	Campus Maintenance
6	Purchase of Cables	34872.00	Campus Maintenance
7	Purchase of PVC pipes	27800.00	Campus Maintenance
8	Purchase of switch gear motor	37748.00	Repair & Maintenance - Equipment
9	Purchase of steel furnitures for hostel	396786.00	Hostel maintenance A/C
10	Purchase of aluminium doors for hostel	50028.00	Hostel maintenance A/C
11	Purchase of Street Lights for campus	50888.00	Repair and Maintenance
	<b>Total in Rs.</b>	<b>20,37,775.00</b>	
	<b>Amount in Lakhs:</b>	<b>20.3777500</b>	

## TOTAL EXPENDITURE TOWARDS AUGMENTATION OF INFRASTRUCTURE FOR 2022-23

SLNo	Description	Amount (in Lakhs)
1	A. From Schedule I	95.0888250
2	B. Amount extracted from Audited Expense Sheet	20.3777500
	<b>Grand Total in Lakhs</b>	<b>115.4665750</b>

Seal and Signature of Principal  
Principal

SHRI MADHWA VADIRAJA  
INSTITUTE OF TECHNOLOGY & MANAGEMENT  
Vishwothama Nagar, Udupi Dist.  
BANTAKAL - 574 115

Principal  
SHRI MADHWA VADIRAJA  
INSTITUTE OF TECHNOLOGY & MANAGEMENT  
Vishwothama Nagar, Udupi Dist.  
BANTAKAL - 574 115

Seal and Signature of Chartered Accountant





**SHRI SODE VADIRAJA MUTT EDUCATION TRUST**

Sri Sode Vadiraja Mutt, Car Street, Udupi

Consolidated

Notes to Accounts Forming Part of Balance Sheet as at 31st March, 2023

**NOTE 6: PROPERTY PLANT AND EQUIPMENTS**

Sr. No	Particulars	Rate of Depreciation (%)	Gross Block				Depreciation Reserves			Net Block	
			As on 01-04-2022	Addition during the year Before 03-10-2022	Addition during the year After 03-10-22	Deduction during the year	As at 31.03.2023	Upto 01-04-2022	For the year	Total as at 31-03-2023	WDV as on 31-03-2023
<b>A. PROPERTY PLANT AND EQUIPMENTS</b>											
<b>Sri Sode Vadiraja Mutt Education Trust</b>											
1	Air Condition Machines	15	14,72,370.00	-	-	-	14,72,370.00	11,82,498.03	43,480.80	12,25,978.83	2,46,391.17
2	Bicycle	15	4,100.00	-	-	-	4,100.00	3,292.81	121.08	3,413.89	686.11
3	Borewell	15	3,88,130.00	-	-	-	3,88,130.00	2,60,315.91	19,172.11	2,79,488.03	1,08,641.97
4	Broad Band & Internet	15	1,67,679.00	-	-	-	1,67,679.00	1,55,991.37	1,753.15	1,57,744.51	9,934.49
5	Building	10	9,87,28,254.27	-	-	-	9,87,28,254.27	6,42,69,328.02	34,45,892.62	6,77,15,220.65	3,10,13,033.62
6	Building new	10	32,60,55,416.03	6,22,350.00	-	-	32,66,77,765.03	15,24,43,028.24	1,73,92,356.18	16,98,35,384.42	15,68,42,380.61
7	Computers & Accessories	40	87,09,684.00	-	-	-	87,09,684.00	86,98,047.47	4,646.61	87,02,694.08	6,969.92
8	Euroclean wet & Dry cleaner	15	9,990.00	-	-	-	9,990.00	8,023.22	295.02	8,318.24	1,671.78
9	Fire Extinguishers	15	41,860.00	-	-	-	41,800.00	33,570.65	1,234.40	34,805.05	6,994.95
10	Furniture & Fixtures	10	6,37,33,655.52	-	-	-	6,37,33,655.52	3,92,29,838.81	24,50,381.67	4,16,80,220.48	2,20,53,435.04
11	Generator	15	12,54,973.00	-	-	-	12,54,973.00	12,37,388.77	2,637.64	12,40,026.40	14,946.60
12	Kitchen Equipment	15	21,33,986.00	-	-	-	21,33,986.00	17,08,246.19	63,860.97	17,72,107.16	3,61,878.84
13	Lab Equipments - C.S	15	1,18,486.00	-	-	-	1,18,488.00	95,160.75	3,499.09	88,859.83	19,828.17
14	Lab Equipments - chemistry	15	14,66,053.00	-	-	-	14,66,053.00	11,77,424.69	43,294.25	12,20,718.94	2,45,334.06
15	Lab Equipments - Civil	15	9,24,185.00	-	-	-	9,24,195.00	7,41,914.62	27,342.06	7,69,256.68	1,54,938.32
16	Lab Equipments - E & C	15	18,46,531.00	-	-	-	18,46,531.00	14,81,106.52	54,813.67	15,35,920.19	3,10,610.81
17	Lab Equipments - Mechanical	15	60,22,988.00	-	-	-	60,22,986.00	48,23,123.89	1,79,979.32	50,03,103.21	10,19,882.79
18	Lab Equipments - Physics	15	5,46,077.00	-	-	-	5,46,077.00	4,38,568.42	16,126.29	4,54,694.70	91,382.30
19	Land	-	76,62,336.75	-	-	-	76,62,339.75	-	-	-	76,62,339.75
20	Library & Books	40	9,53,877.00	-	-	-	9,53,877.00	8,77,060.68	30,728.53	9,07,787.21	45,089.79
21	Machinery & Tools	15	3,53,043.50	-	-	-	3,53,043.50	2,83,538.27	10,425.78	2,93,964.06	59,079.44
22	Medication Center	10	10,29,180.00	-	-	-	10,29,180.00	6,70,327.12	35,885.29	7,08,212.41	3,22,967.59
23	Refrigerators & Air condition	15	1,35,400.00	-	-	-	1,35,400.00	1,08,743.21	3,998.52	1,12,741.72	22,658.28
24	Security systems	15	5,84,945.00	-	-	-	5,84,945.00	3,81,616.79	30,499.23	4,12,116.02	1,72,828.98
25	Software	40	9,62,774.00	6,372.00	-	-	9,69,142.00	7,41,455.54	89,800.18	8,31,255.72	1,37,886.28
26	Speaker & Sound Systems	15	9,10,874.00	-	-	-	9,10,878.00	5,88,582.22	48,344.37	6,36,926.59	2,73,951.41
27	Solar power system	40	73,12,504.00	-	-	-	73,12,500.00	63,64,800.00	3,79,080.00	67,43,880.00	5,68,620.00
28	Vehicle	15	5,20,584.00	-	-	-	5,20,580.00	4,79,798.85	8,117.17	4,85,916.02	34,663.98
29	Water Purifier	15	73,771.00	-	-	-	73,770.00	47,567.28	3,930.41	51,497.69	22,272.31
30	Web site	40	54,701.00	-	-	-	54,701.00	46,635.69	3,226.13	49,861.81	4,839.19
<b>Total (A)</b>			<b>63,41,78,331.07</b>	<b>6,28,722.00</b>	-	-	<b>63,48,07,053.07</b>	<b>28,85,76,994.03</b>	<b>2,43,82,820.52</b>	<b>31,29,89,914.65</b>	<b>22,18,37,138.52</b>



Principal  
 SHRI MADHWA VADIRAJA  
 INSTITUTE OF TECHNOLOGY & MANAGEMENT  
 Visiwothama Nagar, Udupi Dist.  
 BANTAKAL - 574 115

For Shri Sode Vadiraja Mutt Education Trust (R.)  
 [Signature]





# SRI MADHVA VADIRAJA INSTITUTE OF TECHNOLOGY AND MANAGEMENT

**Vishwothama Nagara Bantakal, Udupi**

## **STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2023**

	Particulars	Note No	Figures as at the end of 31-3-2023 (In Rs.)	Figures as at the end of 31-3-2022 (In Rs.)
	<b>INCOME</b>			
I	Gross receipts	11	18,35,87,582.79	3,94,74,003.56
II	Other Income	12	5,83,997.00	1,99,496.00
III	<b>Total (I+II)</b>		<b>18,41,71,579.79</b>	<b>3,96,73,499.56</b>
	<b>EXPENDITURE</b>			
IV	(a) Employee benefit expense	13	6,58,77,640.00	6,29,08,237.00
	(b) Finance costs	14	27,89,746.00	23,53,337.41
	(c) Depreciation & amortization expenses	15	66,40,044.14	41,56,981.89
	(d) Expenses towards objectives of Trust	16	3,40,20,215.82	2,38,26,648.64
V	<b>Total</b>		<b>10,93,37,645.96</b>	<b>9,32,45,204.94</b>
VI	<b>Excess/(Shortage) of Income over Expenditure(III-V)</b>		<b>7,48,33,933.83</b>	<b>-5,35,71,705.38</b>
	The accompanying notes are an integral part of the financial statements			

Vide our report of even date attached  
For **BHARATHEESHA & ASSOCIATES**  
CHARTERED ACCOUNTANTS  
F.No 0004538



**N. BHARATISH BALLAL**  
Proprietor  
M.No 27661

Place: **UDUPI**  
Date : **30/10/2023**  
UDIN: **23027661BGTCQD3211**

For and on Behalf of the Office Bearers:

For Shri Sode Vadiraja Mutt Education Trust (R.)  
 President / Vice President / Secretary

Mg. Trustee

Principal  
SHRI MADHVA VADIRAJA  
INSTITUTE OF TECHNOLOGY & MANAGEMENT  
Vishwothama Nagar, Udupi Dist.  
BANTAKAL - 574 115



# SRI MADHVA VADIRAJA INSTITUTE OF TECHNOLOGY AND MANAGEMENT

Vishwothama Nagara Bantakal, Udipi

Notes forming part of financial statements for the year ended 31-03-2023

### Note - 11 : Gross Receipts

S.No	Particulars	31st March 2023	31st March 2022
		Rs.	Rs.
1	Admission fees	2,500.00	94,500.00
2	Alumni Contribution By Students		
3	Bus fees	57,27,212.00	3,500.00
4	Cot-Service Fee		3,27,496.00
5	Conack Tuition Fees	6,32,492.00	4,000.00
6	Consultancy Income- Institute	10,400.00	19,76,928.00
7	Consultancy Income- Cot	24,47,634.50	2,288.00
8	Consultancy Receipts - Design Section		8,255.00
9	Consultancy Receipts - Material Testing		2,58,302.50
10	Convocation Fees Received		
11	Donations Received	33,000.00	37,500.00
12	Eligibility Fees	14,500.00	16,79,035.26
13	Exam Fees Received	26,24,214.17	2,63,717.00
14	Exam Remuneration Received		12,700.00
15	Faculty Development Regn Fees		2,900.00
16	Fdp Registration Fees- Income	8,300.00	3,19,69,366.00
17	Fees Received		650.00
18	Fees Structure Income	301.00	5,488.00
19	Fine Received	7,000.00	
20	Fines & Penalties	1,17,779.48	
21	Grants Received	4,48,300.00	1,76,500.00
22	Gym fees	6,000.00	
23	Hostel maintenance fees	4,610.00	
24	Hostel fees	41,35,500.00	
25	Hostel Application Fees	850.00	500.00
26	Late Fees Collected - Staffs (I)	38,000.00	38,940.00
27	Late Fees students	72,293.00	
28	Library fees	1,984.00	
29	Management Tuition fees	8,32,47,346.00	
30	Other fees	2,36,07,160.64	
31	Ph.D Exam Fees		20.00
32	Ph.D Fees	98,000.00	4,34,600.00
33	Receipts for ISTE expenses	10,200.00	
34	Receipts From Vtu Per capita	24,195.00	
35	Receipts Of Maintenance Charges	7,090.00	
36	Refund Of Bus Fees		34,570.00
37	Refund of Insurance expenses	13,000.00	
38	Registrar -Exam Section	6,73,012.00	76,785.00
39	Reimbursement Of Power Expenses	4,04,203.00	2,45,291.00
40	Reimbursement Of Travelling Expenses		1,350.00
41	Revaluation Fee Received	82,472.00	2,10,910.00
42	Sponsorship & donation income	62,250.00	
43	Sherada R Advance A/C		7,426.00
44	Tuition Fees	5,64,85,729.00	2,00,000.00
45	University Fees- Mgt	25,38,280.00	12,63,360.00
46	University Fees-Cot	1,575.00	1,10,640.00
47	Vehicle Hiring Charges		4,486.00
	<b>TOTAL</b>	<b>18,36,87,582.79</b>	<b>3,94,74,003.56</b>

### Note - 12 : Other Income

S.No	Particulars	31st March 2023	31st March 2022
		Rs.	Rs.
1	Interest On Fixed Deposit	97,303.00	8,911.00
2	Sb Interest Received	4,01,318.00	1,82,252.00
3	Sundry Income	5,496.00	8,333.00
4	Interest On M/scom Deposit	19,880.00	
	<b>TOTAL</b>	<b>5,83,997.00</b>	<b>1,99,496.00</b>

### Note - 13 : Employee Benefits Expenses

S.No	Particulars	31st March 2023	31st March 2022
		Rs.	Rs.
1	Employee Benefits Expenses		
	(a) Salaries	6,18,80,744.00	5,96,77,935.00
	(b) Employee Provident Fund	31,43,396.00	30,04,250.00
	(c) Incentive	4,59,000.00	31,500.00
	(d) Wages	1,41,400.00	1,19,080.00
	(e) Extra wages	1,53,100.00	73,432.00
	<b>TOTAL</b>	<b>6,86,77,640.00</b>	<b>6,29,08,237.00</b>

### Note - 14 : Finance costs

S.No	Particulars	31st March 2023	31st March 2022
		Rs.	Rs.
1	Interest paid	27,99,746.00	23,53,337.41
	<b>TOTAL</b>	<b>27,99,746.00</b>	<b>23,53,337.41</b>

### Note - 15 : Depreciation & Amortization Expense

S.No	Particulars	31st March 2023	31st March 2022
		Rs.	Rs.
1	Depreciation on Tangible asset		
	As per Note 6	67,34,680.86	41,56,981.89
	Add: Short/(Excess) depreciation	-94,636.72	
	<b>TOTAL</b>	<b>66,40,044.14</b>	<b>41,56,981.89</b>



  
 Principal  
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 BANTAKAL - 574 115

For Shri Sode Vadiraja Mutt Education Trust (R.)

  
 Secretary  
  
 Vice President



**SRI MADHVA VADIRAJA INSTITUTE OF  
TECHNOLOGY AND MANAGEMENT**  
Vishwothama Nagara Bantakal, Udipi

2022-23

Notes forming part of financial statements for the year ended 31-03-2023

Note - 16: Expense towards objective of Trust

S.No	Particulars	31st March 2023	31st March 2022
		Rs	Rs
1	Administrative Expenses	39,08,641.00	18,58,224.00
2	Advertisement Charges	8,84,446.00	4,37,581.00
3	Affiliation/Extension Of Courses Fees Paid	7,53,500.00	2,30,000.00
4	Alumni contribution expense	75,663.00	
5	Alumni Expenses	73,484.00	6,221.00
6	Annual Day Expenses	14,16,620.00	
7	Annual Subscriptions- Kupeka	20,000.00	20,000.00
8	Approval Expenditure	30,000.00	15,000.00
9	Audit Fees	15,400.00	65,000.00
10	Ayuda Pooja Expenses		15,390.00
11	Bank Charges	3,450.34	1,142.79
12	Books & Periodicals	18,967.00	13,320.00
13	Bus Transportation Charges	49,49,479.15	21,45,031.69
14	Campus Maintenance A/C	50,30,096.25	21,87,011.48
15	Career Guidance & Counselling Programme Expenses	1,812.00	
16	College Function Expenses	89,141.00	1,97,178.00
17	Computer & Software Maintenance A/C	1,97,528.00	2,96,665.00
18	Consultancy Charges Paid		11,250.00
19	Consumables - Chemistry Lab	1,04,240.00	1,10,364.48
20	Consumables - Comp Science Lab	2,950.00	1,374.00
21	Consumables - Physics Lab	3,701.00	1,619.00
22	Consumables - Civil Dept.	1,503.00	9,188.00
23	Consumables- E&C Lab	39,246.00	1,990.00
24	Consumables-Mechanical Lab	3,115.00	1,200.00
25	Convocation Fees Paid		2,55,200.00
26	D.G.Set Maintenance	54,812.00	2,09,370.00
27	Distribution Of Consultancy Charges	4,64,364.00	6,89,632.08
28	Donation Paid	10,000.00	10,000.00
29	Entrepreneurship Awareness Camp Expenses		675.00
30	ESIC Employer Contribution	3,00,298.00	
31	Exam Fees Paid	29,55,340.00	32,51,695.00
32	Exam Remuneration Paid	2,47,420.00	2,99,320.00
33	Faculty Development Registration Fees	5,000.00	
34	Faculty/Staff Development Expense	63,174.00	28,330.00
35	Fine & Penalties Paid		1,80,374.70
36	Food & Entertainment Expenses	6,76,707.00	5,16,588.00
37	Freight charges	120.00	
38	Gifts A/C	15,659.00	12,363.00
39	Grants Paid	4,01,593.00	5,83,803.00
40	Hostel Maintenance A/C	9,80,268.36	1,29,412.00
41	Indian Society Fo Technical Education Fees Paid (late)		39,143.00
42	Institute Membership Fee - Comedk		50,000.00
43	Institute Professional Tax	2,300.00	2,500.00
44	Insurance Expenses	3,97,416.00	4,26,862.00
45	Internet Charges	10,62,000.00	9,14,500.00
46	late expenses	30,847.00	
47	Iste Membership Paid- Students	72,293.00	1,99,125.00
48	Iste Membership Staff		38,940.00
49	Labour Charges		4,950.00
50	Lodging Expenses	44,212.00	46,756.00
51	Medical Expenses	2,896.00	3,758.00
52	Mescom Power Line Inspection Charges		10,100.00
53	Mess Bill	6,630.00	4,000.00
54	Nba Accreditation Reg Fees		1,77,000.00
55	Nec Expenses	92,691.00	89,605.00
56	NSS Programmes	300.00	
57	Payment For Amcat Exam		1,38,000.00
58	Payment For Konkan Railway Training Programme		12,390.00
59	PHD Exam fees	980.00	
60	Placement & Training Expenses	9,34,483.00	9,54,150.00
61	Pooja Expenses	2,69,273.00	1,85,550.00
62	Postage, Stamps & Courier Charges		21,840.00
63	Postage, Courier & Telephone & Internet	30,955.00	9,038.00
64	Power & Generator Expenses	26,50,060.87	15,59,652.24
65	Printing & Stationery	5,91,231.00	7,61,072.00
66	Professional Charges	67,603.00	28,000.00
67	Refund Of Konkan Railway Fee		57,230.00
68	Reimbursement Of Donation To Iccc		35,000.00
69	Reimbursement of FDP expenses	600.00	
70	Reimbursement of repair expenses	500.00	
71	Reimbursement of travelling expenses	4,560.00	
72	Repair & Maintenance	5,43,695.00	2,82,071.00
73	Repair & Maintenance-Equipments	7,09,821.00	10,10,209.00
74	Revaluation Fee Paid	2,69,157.08	25,610.00
75	Revaluation Refund		420.00
76	Round Off	0.06	3.96
77	Sports Expenditure	1,33,311.00	1,42,368.00
78	Student Activities	1,05,802.00	26,339.00
79	Student Welfare Activities		2,880.00
80	Telephone Charges	7,085.00	6,245.46
81	Toll Charges	88,820.00	
82	Transportation Charges	1,900.00	210.00
83	Travelling & Convoysance	1,79,853.00	1,20,502.00
84	Uniform Expenses	66,099.00	710.00
85	Value Added Course		5,19,545.00
86	Vehicle Maintenance A/C	1,56,463.71	1,25,607.38
87	Vtu Consortium Membership Fees	2,00,000.00	1,00,000.00
88	Vtu Fees Paid	13,45,950.00	28,49,125.00
89	Website Development Charges		53,899.38
90	Xerox Expense	288.00	
	<b>TOTAL</b>	<b>3,40,20,215.82</b>	<b>2,38,26,648.64</b>

Amount spent on infrastructure development and augmentation is extracted and taken.

Principal  
SRI MADHVA VADIRAJA  
INSTITUTE OF TECHNOLOGY & MANAGEMENT  
Vishwothama Nagara Udipi Dist  
BANTAKAL - 574 115

For Shri Sode Vadiraja Mutt Education Trust (R.)  
President / Vice President / Secretary





# SHRI MADHWA VADIRAJA INSTITUTE OF TECHNOLOGY & MANAGEMENT

(A Unit of Shri Sode Vadiraja Mutt Education Trust<sup>®</sup>, Udupi)

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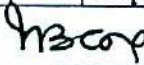
Vishwothama Nagar, Bantakal - 574115, Udupi District, Karnataka.



**SMVITM**

## EXPENDITURE ON THE MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES FOR THE YEAR 2022-23

Particulars on Maintenance of Academic Support Facilities			Particulars on Maintenance of Physical Facilities		
Sl. No.	Details	Expenditure in Rs.	Sl. No.	Details	Expenditure in Rs.
1	Alumni Expenses	75484.00	1	Bus Fuel and Insurance (Extract from account head - Bus Transportation Charges)	2401434.32
2	Career guidance & counseling program expenses	1812.00	2	Generator Expenses (Extract from account head- Power & Generator Expenses)	421788.87
3	Consumables- Chemistry lab	104240.00	3	Campus Maintenance Expenses (Excluding amount spent on Augmentation)	3527771.25
4	Consumables- Physics lab	3701.00	4	Freight Charges	120.00
5	College Function Expenses	89141.00	5	D G Set Maintenance	54812.00
6	Consumables- Civil dept	1505.00	6	Hostel Maintenance A/C (Excluding amount spent on Augmentation)	533454.36
7	Consumables- Computer Science Lab	2950.00	7	Insurance Expenses	397416.00
8	Consumables- E&C Lab	39246.00	8	Internet Charges	1062000.00
9	Consumables- Mechanical Lab	3115.00	9	Printing and Stationary Expenses	591231.00
10	Annual Day Expenses	1436620.00	10	Repair and Maintenance- Equipment(Excluding amount spent on Augmentation)	672073.00
11	Alumni contribution expenses	75663.00	11	Repair and Maintenance(Excluding amount spent on Augmentation)	492807.00
12	Computer and Software Maintenance A/c	197528.00	12	Transportation Charges	1900.00
13	FDP Registration fees	5000.00	13	Vehicle Maintenance Expenses	156463.71

  
 Principal  
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14	Faculty/staff Development Expenses	63174.00	15	Xerox Expenses	288.00
15	ISTE Expenses	30847.00	16	Reimbursement of repair expenses	500.00
16	ISTE Membership Payment Expenses-Students	72293.00			
17	NCC Expenses	92691.00			
18	NSS Programs	300.00			
19	Placement and Training Expenses	954483.00			
20	Reimbursement of FDP expenses	600.00			
21	Sports Expenditure	133311.00			
22	Student Activities Expenses	105802.00			
23	Uniform Expenses	66099.00			
24	VTU Consortium Membership Fees	200000.00			
	<b>Total expenditure on the maintenance of Academic Support facilities in Rs.</b>	<b>3755605.00</b>			
	<b>Amount in Lakhs:</b>	<b>37.5560500</b>		<b>Amount in Lakhs:</b>	<b>103.1405951</b>

## Consolidated Expenditure On Maintenance of Physical Facilities And Academic Support Facilities For 2022-23

Sl. No	Particulars	Amount in Lakhs
1	Total expenditure on the Maintenance of Academic Support Facilities in Lakhs	37.5560500
2	Total expenditure on the Maintenance of Physical Facilities in Lakhs	103.1405951
<b>Grand Total</b>		<b>140.6966451</b>

  
 Seal and Signature of Principal  
 Principal  
 SHRI MADHWA VADIRAJA  
 INSTITUTE OF TECHNOLOGY & MANAGEMENT  
 Vishwothama Nagar, Udupi Dist.  
 BANTAKAL - 574 115

  
 Seal and Signature of Chartered Accountant  
  
 Principal  
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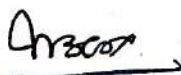


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## TOTAL EXPENDITURE FOR 2022-23

(Excluding Salary, EPF, Wages For Human Resources etc.)

A	B	C			D
		Sl. No.	Particular	Amount (in Rs.)	
Total Expense mentioned on Audited Expense sheet (in Rs.)	Total Expenditure mentioned on Schedule 1 in Rs. (Augmentation)	Expenditure on Salary, EPF, wages on human resources			Total Expenditure Excluding 'C': D = A + B - C (in Rs.)
		1	Salary Account	Mentioned Separately and not the part of expense sheet	
2	Wages				
2	EPF				
4	Extra Wages				
5	ESIC Employer Contribution	300298.00			
		<b>Total</b>	<b>300298.00</b>		
<b>34020215.82</b>	<b>9508882.50</b>		<b>3.0029800</b>	<b>43228800.32</b>	
<b>340.2021582</b>	<b>95.0888250</b>		<b>Rs. in Lakhs</b>	<b>Rs. in Lakhs</b>	

  
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UDIN:-214884/BKAPD/19823

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