

SHRI MADHWA VADIRAJA INSTITUTE OF TECHNOLOGY & MANAGEMENT

(A Unit of Shri Sode Vadiraja Mutt Education Trust®, Udupi)

Accredited by NBA | Accredited by NAAC with 'A' grade | Affiliated to VTU, Belagavi

Approved by AICTE, New Delhi & Recognized by Govt. of Karnataka

Vishwothama Nagar, Bantakal - 574115, Udupi District, Karnataka.



SMVITM

EXPENDITURE TOWARDS THE AUGMENTATION OF INFRASTRUCTURE FOR 2021-22

A. From Schedule 1 of Audited Statement:

SCHEDULE 1:		CAPITAL EXPENDITURE FOR 2021-22 (Amount in Rs.)		
Sl. No.	Capital/Fixed Asset	Acquired Before (05/10/2021)	Acquired After (05/10/2021)	Total of Particulars
1	Library	-	59,376.00	59,376.00
2	Computers And Accessseries	2,05,403.00	33,59,965.00	35,65,368.00
3	Furniture And Fixers	37,749.00	1,72,780.00	2,10,529.00
4	Kitchen Items	-	2200.00	2200.00
5	Lab Equipments-CS	67,968.00	-	67,968.00
6	Sports Materials	-	35,800.00	35,800.00
7	Lighting & Electricals	-	16,520.00	16,520.00
8	Tools And Equipments	7,650.00	18,265.00	25,915.00
9	CC Camera	-	240000.00	2,40,000.00
	Total in Rs.	3,18,770.00	39,04,906.00	
Grand Total in Rs.				42,23,676.00
Amount in Lakhs:				42.2367600

B. From Audited Income and Expense Sheet:

Sl. No.	Particular of Infrastructure Augmentation	Amount Spent (in Rs.)	Name of the account head from where the amount is extracted
1	Interlocks for Open Air Auditorim	790815.00	Campus Maintenance Ac
2	Purchase of Taps	19433.00	Campus Maintenance Ac


Principal

SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar, Udupi Dist
BANTAKAL - 574115

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3	Wifi Routers to Hostel	48653.00	Hostel Maintenance A/C
4	Commods for Hostel	25772.00	Hostel Maintenance A/C
5	Purchase of Battery	121000.00	Repair & Maintenance - Equipments
6	Purchase of TUM meter	56640.00	Repair & Maintenance - Equipments
	Total in Rs.	1062313.00	
	Amount in Lakhs:	10.6231300	

TOTAL EXPENDITURE TOWARDS AUGMENTATION OF INFRASTRUCTURE

FOR 2021-22

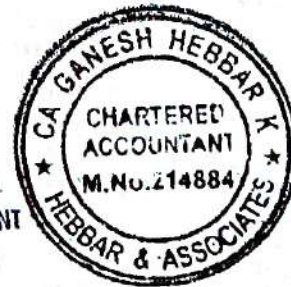
Sl.No	Description	Amount (in Lakhs)
1	A. From Schedule 1	42.2367600
2	B. Amount extracted from Income and Expense Sheet	10.6231300
	Grand Total in Lakhs	52.8598900

Seal and Signature of Principal
Principal

SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar, Udupi Dist.
BANTAKAL - 574115

Seal and Signature of Chartered Accountant

Principal
SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar, Udupi Dist.
BANTAKAL - 574115



2021-22

SHRI SODE VADIRAJA MUTT EDUCATION TRUST

Sri Sode Vadiraia Mutt, Car Street, Udupi
Consolidated

Notes to Accounts Forming Part of Balance Sheet as at 31st March, 2022

NOTE 8: PROPERTY PLANT AND EQUIPMENTS

Sr. No	Particulars	Rate of Depreciation (%)	Gross Block				Depreciation Reserves			Net Block	
			As on 01-04-2021	Addition during the year Before 03-10-2021	Addition during the year After 03-10-21	Deduction during the year	As at 31.03.2022	Upto 01-04-2021	For the year		Total as at 31-03-2022
A. PROPERTY PLANT AND EQUIPMENTS											
Sri Sode Vadiraia Mutt Education Trust											
	Air Condition Machines	15	14,72,370.00	-	-	-	14,72,370.00	11,31,344.16	51,153.88	11,82,498.03	2,89,871.97
	Bicycle	15	4,100.00	-	-	-	4,100.00	3,180.37	142.44	3,292.81	807.19
	Beaverell	15	3,88,130.00	-	-	-	3,88,130.00	2,37,760.49	22,555.43	2,80,315.91	1,27,814.09
	Broad Band & Internet	15	1,67,879.00	-	-	-	1,67,879.00	1,53,828.84	2,062.52	1,55,991.37	11,887.63
	Building	10	987,28,254.27	-	-	-	987,28,254.27	8,04,40,559.44	38,28,769.58	6,42,89,329.02	3,44,58,929.25
	Building New	10	32,80,55,415.03	-	-	-	32,80,55,415.03	13,31,52,783.04	1,52,80,295.20	15,24,43,029.34	17,36,12,388.79
	Computers & Accessories	40	87,09,884.00	-	-	-	87,09,884.00	86,90,303.11	7,744.56	88,88,047.47	11,818.53
	Electrician test & Dry cleaner	15	9,990.00	-	-	-	9,990.00	7,678.15	347.08	8,023.22	1,968.78
	Fire Extinguishers	15	41,800.00	-	-	-	41,800.00	32,118.41	1,452.24	33,570.65	8,229.35
	Furniture & Fixtures	10	8,37,33,655.52	-	-	-	8,37,33,655.52	3,65,07,192.50	27,22,648.30	3,92,29,838.81	2,45,03,816.71
	Generator	15	12,54,973.00	-	-	-	12,54,973.00	12,34,285.87	3,103.10	12,37,348.77	17,584.23
	Kitchen Equipment	15	21,33,888.00	-	-	-	21,33,888.00	16,33,115.83	75,130.55	17,08,248.19	4,25,739.81
	Lab Equipments - C.S	15	1,18,488.00	-	-	-	1,18,488.00	91,044.17	4,116.57	95,160.75	23,327.25
	Lab Equipments - Chemistry	15	9,24,195.00	-	-	-	9,24,195.00	11,28,490.28	50,834.41	11,77,424.89	2,89,828.31
	Lab Equipments - Civil	15	18,46,531.00	-	-	-	18,46,531.00	7,08,747.50	32,187.13	7,41,814.62	1,82,290.38
	Lab Equipments - E & C	15	80,22,988.00	-	-	-	80,22,988.00	14,16,819.85	64,486.67	14,81,106.52	3,85,424.48
	Lab Equipments - Mechanical	15	5,48,077.00	-	-	-	5,48,077.00	46,11,383.52	2,11,740.37	48,23,123.89	11,90,882.11
	Lab Equipments - Physics	15	78,82,339.75	-	-	-	78,82,339.75	4,19,598.31	18,972.10	4,38,568.42	1,07,508.58
	Land	40	8,53,877.00	-	-	-	8,53,877.00	8,25,848.80	51,210.88	8,77,060.68	78,816.32
	Library & Books	15	3,53,043.50	-	-	-	3,53,043.50	2,71,272.94	2,295.83	2,83,338.27	88,505.23
	Machinery & Tools	10	10,29,180.00	-	-	-	10,29,180.00	6,30,454.58	38,872.54	6,70,327.12	3,58,852.88
	Meditation Center	15	1,35,400.00	-	-	-	1,35,400.00	1,04,059.07	4,704.14	1,08,743.21	29,656.79
	Refrigerators & Air condition	15	5,84,945.00	-	-	-	5,84,945.00	3,45,735.34	35,881.45	3,81,616.79	2,03,328.21
	Security systems	40	9,82,770.00	-	-	-	9,82,770.00	5,93,912.57	1,47,542.97	7,41,455.54	2,21,314.46
	Software	15	9,10,878.00	-	-	-	9,10,878.00	5,31,708.50	56,875.73	5,88,582.22	3,22,295.78
	Speaker & Sound Systems	40	73,12,500.00	-	-	-	73,12,500.00	57,33,000.00	6,31,800.00	63,64,800.00	9,47,700.00
	Solar power system	15	5,20,580.00	-	-	-	5,20,580.00	4,72,802.18	7,198.87	4,79,988.85	40,781.15
	Vehicle	15	73,770.00	-	-	-	73,770.00	42,943.27	4,624.01	47,567.28	28,202.72
	Water Purifier	15	54,701.00	-	-	-	54,701.00	41,258.81	5,378.88	46,635.69	8,065.31
	Web site	40	-	-	-	-	-	-	-	-	-
	Total (A)		83,41,78,331.07	-	-	-	83,41,78,331.07	26,11,91,883.19	2,73,66,140.83	28,86,76,994.03	24,88,01,337.04



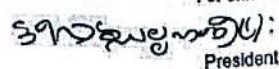


Principal
SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothana Nagar, Udupi Dist.
BANTAKAL - 574 115

For Sri Sode Vadiraia Mutt Education Trust (R.)
President / Vice President / Secretary

Shri Madhva Vadiraja Institute Of Technology And Management										
Building new	10	11,81,873	-	-	-	11,81,873	3,90,499	76,217	4,73,717	8,85,856.29
Library	10	74,32,863	-	59,378	11,578	74,80,481	55,81,007	1,86,977	57,87,963	17,12,477.52
Computers & Accessories	40	1,38,70,856	2,05,403	33,80,985	-	1,75,39,024	1,28,70,151	11,94,358	1,40,84,507	34,71,516.27
Curtains	10	1,50,570	-	-	-	1,50,570	58,948	9,182	68,108	62,481.89
Digital Infrared Thermometer	15	4,150	-	-	-	4,150	623	529	1,152	2,998.38
College Bus	15	17,14,132	-	-	-	17,14,132	4,78,872	1,85,788	6,81,441	10,82,681.31
Furniture & Fixtures	10	1,37,19,850	37,748	1,72,780	-	1,39,30,179	62,95,430	7,54,836	70,50,286	88,79,912.14
Grass cutting Machine	15	28,703	-	-	-	28,703	11,044	2,346	13,393	13,310.21
Gymnastics	15	5,50,000	-	-	-	5,50,000	2,12,231	50,885	2,62,887	2,87,103.44
Kitchen Items	15	1,02,550	-	2,200	-	1,04,750	37,236	9,882	47,198	57,551.75
Fire Systems	15	1,77,000	-	-	-	1,77,000	37,834	20,875	58,709	1,18,291.31
Lab Equipments - Civil	15	75,79,897	-	-	-	75,79,897	62,49,563	3,49,550	55,99,113	18,80,783.96
Lab Equipments - C.S.	15	19,00,545	87,968	-	-	19,88,513	9,88,537	1,47,298	11,33,834	8,34,678.81
Lab Equipments - Chemistry	15	3,71,187	-	-	-	3,71,187	2,13,374	23,872	2,37,046	1,34,140.79
Lab Equipments - Mechanical	15	51,19,737	-	-	-	51,19,737	37,87,337	1,90,880	39,87,197	11,32,539.79
Lab Equipments - Physics	15	1,70,873	-	-	-	1,70,873	73,114	14,634	87,748	82,825.80
Lab Equipments - E & C	15	32,90,724	-	-	-	32,90,724	23,83,806	1,36,037	25,19,848	7,70,878.48
Sports Material	15	4,98,478	-	35,800	-	5,32,278	2,62,517	33,279	3,25,796	2,08,479.72
EMF / Telephone purchase	15	8,11,869	-	-	-	8,11,869	2,59,755	52,817	3,12,572	2,99,296.88
Bike Stand	15	8,46,863	-	-	-	8,46,863	3,37,842	78,353	4,14,185	4,32,067.58
Biometric Machine	15	81,882	-	-	-	81,882	35,615	6,940	42,555	38,328.85
Lighting & electricals	10	22,44,643	-	16,320	-	22,81,163	12,84,846	96,826	13,81,472	8,79,890.87
Lift	15	17,40,425	-	-	-	17,40,425	8,84,345	1,31,412	9,95,757	7,44,067.90
Mobile phones	15	4,500	-	-	-	4,500	1,493	451	1,944	2,556.30
Security systems	15	12,284	-	-	-	12,284	9,173	464	9,638	2,627.51
Sewage Plant	15	10,08,499	-	-	-	10,08,499	4,60,821	82,152	5,42,972	4,85,526.61
Solar Water Heaters	40	8,31,213	-	-	-	8,31,213	8,27,036	1,871	8,28,707	2,506.96
Water purifiers	15	3,40,064	-	-	-	3,40,064	2,48,065	13,890	2,61,955	78,709.47
Weighing scale	15	21,640	-	-	-	21,640	10,045	839	18,884	4,755.62
Tools & Equipments	15	2,94,874	7,850	18,285	-	3,20,999	1,61,827	22,444	1,84,271	1,38,317.64
Vehicle	15	4,41,162	-	-	-	4,41,162	2,21,125	33,036	2,54,131	1,87,031.40
Water Cooler	15	1,00,431	-	-	-	1,00,431	62,553	5,882	68,235	32,195.78
Water pump	15	34,117	-	-	-	34,117	28,222	884	29,106	5,011.10
100 KV D G set	15	9,00,000	-	-	-	9,00,000	2,96,519	90,222	3,88,741	5,11,258.06
62.5 KV D G set	15	4,75,540	-	-	-	4,75,540	1,83,498	43,808	2,27,305	2,48,234.85
CC Camera	15	10,98,824	-	2,40,000	-	13,38,824	5,44,841	1,01,097	6,45,938	8,92,885.78
Total (B)		6,90,28,198.06	3,18,770.00	38,04,868.00	11,678.00	7,32,40,293.06	4,48,11,344.86	41,54,861.88	4,89,66,336.46	2,42,71,964.60
Kadiyall English Medium School										
Buildings	10	307531	258830	1577904	0	7341769	601863.08	585113.2	1197996.23	6054972.77
Electrical fittings	10	99504	10192	10239	0	119953	2689.5	8611.6	12511.1	84423.9
Sports material	10	18320	0	0	0	18320	1438.11	1164.09	2987.2	10811.8
Furniture	10	9300	9	9750	0	19050	930	1812	2742	16308
Total (C)		31,97,856.00	26,98,822.00	16,87,897.00	-	73,94,074.00	6,30,861.64	5,94,804.89	12,27,866.63	61,88,217.47




 Anoop
 Principal
 SHRI MADHVA VADIRAJA
 INSTITUTE OF TECHNOLOGY & MANAGEMENT
 Vishwothama Nagar, Udipi Dist.
 BANTAKAL - 574 115

For Shri Sode Vadiraja Mutt Education Trust (R.)
: President
: Vice President
: Secretary

SRI MADHVA VADIRAJA INSTITUTE OF TECHNOLOGY AND MANAGEMENT

Vishwothama Nagara Bantakal, Udupi

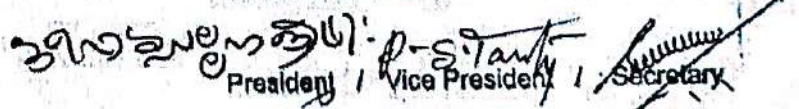
STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2022

	Particulars	Note No	Figures as at the end of 31-3-2022 (in Rs.)	Figures as at the end of 31-3-2021 (in Rs.)
	INCOME			
I	Gross receipts	10	3,94,74,003.56	6,06,77,371.21
II	Other Income	11	1,99,496.00	2,62,021.00
III	Total (I+II)		3,96,73,499.56	6,09,39,392.21
	EXPENDITURE			
IV	(a) Employee benefit expense	12	5,96,77,935.00	6,26,58,127.00
	(b) Finance costs	13	23,53,337.41	13,64,401.00
	(c) Depreciation & amortization expenses	14	41,56,981.89	-2,07,38,770.14
	(d) Expenses towards objectives of Trust	15	2,70,56,950.64	1,90,01,043.01
V	Total		9,32,45,204.94	6,22,84,800.87
VI	Excess of Expenditure over Income(III-V)		-5,35,71,705.38	-13,45,408.66
	The accompanying notes are an integral part of the financial statements			

Vide our report of even date attached
For BHARATHEESHA & ASSOCIATES
CHARTERED ACCOUNTANTS
F.No 000453S

For and on Behalf of the Office Bearers

For Shri Sode Vadlraja Mutt Education Trust (R.)


 President / Vice President / Secretary

N. BHARATISH BALLAL
Proprietor
M.No 27661



Mg. Trustee

Place: UDUPI
Date : 29-09-2022
UDIN: 22027661AXVBEZ7333


 Principal
 SHRI MADHVA VADIRAJA
 INSTITUTE OF TECHNOLOGY & MANAGEMENT
 Vishwothama Nagar, Udupi Dist.
 BANTAKAL - 574 115

**SRI MADHVA VADIRAJA INSTITUTE OF
TECHNOLOGY AND MANAGEMENT**
Vishwothama Nagara Bantakal, Udupi

Note - 11 : Other Income

S.No	Particulars	31st March 2022	31st March 2021
		Rs.	Rs.
1	Other Income		
	Interest On Fixed Deposit	8,911.00	26,899.00
	Sb Interest Received	1,82,252.00	1,29,658.00
	Sundry Income	8,333.00	83,712.00
	Interest On Mescom Deposit	-	21,752.00
	TOTAL	1,99,496.00	2,62,021.00

Note - 12 : Employee Benefits Expenses

S.No	Particulars	31st March 2022	31st March 2021
		Rs.	Rs.
1	Employee Benefits Expenses		
	(a) Salaries, Wages, Bonus and Other Allowances	5,96,77,935.00	6,26,58,127.00
	TOTAL	5,96,77,935.00	6,26,58,127.00

Note - 13 : Finance costs

S.No	Particulars	31st March 2022	31st March 2021
		Rs.	Rs.
1	Interest paid	23,53,337.41	13,64,401.00
	TOTAL	23,53,337.41	13,64,401.00

Note - 14 : Depreciation & Amortization Expense

S.No	Particulars	31st March 2022	31st March 2021
		Rs.	Rs.
1	Depreciation on Tangible asset		
	As per note 5	41,56,981.89	42,57,642.90
	Add: Short/(Excess) depreciation		-2,49,96,413.04
	TOTAL	41,56,981.89	-2,07,38,770.14



For Shri Sode Vadiraja Mult Education Trust (R.)

[Signature]
Principal / President / Vice President / Secretary

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SRI MADHYA VADIRAJA INSTITUTE OF TECHNOLOGY AND MANAGEMENT

Vishwothama Nagara Bantakal, Udupi

Note - 15: Expense towards objective of Trust

S.No	Particulars	31st March 2022	31st March 2021
		Rs.	Rs.
1	Expense towards objectives	18,58,224.00	95,000.00
	Administrative Expenses	4,37,581.00	2,15,006.00
	Advertisement Charges	2,30,000.00	2,74,000.00
	Affiliation/Extension Of Courses Fees Paid	6,221.00	5,500.00
	Alumni Expenses	-	24,591.00
	Annual Day Expenses- 2022	20,000.00	10,000.00
	Annual Subscriptions- Kupeka	15,000.00	95,000.00
	Approval Expenditure	65,000.00	-
	Audit Fees	15,390.00	17,290.00
	Ayuda Pooja Expenses	1,142.79	8,030.89
	Bank Charges	13,320.00	25,465.00
	Books & Periodicals	21,45,031.69	8,47,718.12
	Bus Transportation Charges	21,87,011.48	10,15,146.53
	Campus Maintenance A/C	-	1,51,000.00
	Cat Service Paid	1,97,178.00	2,48,771.00
	College Function Expenses	2,96,665.00	9,73,897.00
	Computer & Software Maintenance A/C	11,250.00	7,000.00
	Consultancy Charges Paid	1,10,364.48	13,687.00
	Consumables - Chemistry Lab	1,374.00	2,600.00
	Consumables - Comp Science Lab	1,619.00	960.00
	Consumables - Physics Lab	9,188.00	1,910.00
	Consumables - Civil Dept	1,950.00	-
	Consumables- E&C Lab	1,200.00	62,762.00
	Consumables-Mechanical Lab	2,55,200.00	2,92,800.00
	Convocation Fees Paid	2,09,570.00	84,180.00
	D.G Set Maintenance	6,89,632.08	4,21,672.66
	Distribution Of Consultancy Charges	10,000.00	-
	Donation Paid	30,06,290.00	35,78,849.00
	Employees Provident Fund	675.00	-
	Entrepreneurship Awareness Camp Expenses	22,51,695.00	11,83,414.42
	Exam Fees Paid	2,99,320.00	4,35,170.00
	Exam Remuneration Paid	73,432.00	29,200.00
	Extra Wages Paid	-	13,000.00
	Faculty Development Registration Fees	28,330.00	33,105.00
	Faculty/Staff Development Expense	1,80,374.70	-
	Fine & Penalties Paid	5,16,588.00	1,07,103.00
	Food & Entertainment Expenses	12,363.00	-
	Gifts A/C	5,83,803.00	5,40,500.00
	Grants Paid	1,29,412.00	-
	Hotel Maintenance A/C	-	14,780.00
	Jeep Fees Paid	39,143.00	-
	Indian Society For Technical Education Fees Paid (Iste)	50,000.00	25,000.00
	Institute Membership Fee - Comedk	2,500.00	2,500.00
	Institute Professional Tax	4,26,862.00	3,52,052.00
	Insurance Expenses	9,14,500.00	5,81,066.82
	Internet Charges	1,99,125.00	79,400.00
	Iste Membership Paid- Students	38,940.00	41,500.00
	Iste Membership Staff	4,950.00	-
	Labour Charges	46,756.00	15,260.00
	Lodging Expenses	3,758.00	4,140.00
	Medical Expenses	10,100.00	60,800.00
	Mescon Power Line Inspection Charges	4,000.00	4,825.00
	Mess Bill	-	900.00
	Miscellaneous Expense	1,77,000.00	40,300.00
	Nba Accreditation Reg Fees	89,605.00	-
	Nec Expenses	-	900.00
	Payment Of Cocube Exam Fee	-	40,300.00
	Payment For Amlat Exam	1,38,000.00	-
	Payment For Konkani Railway Training Programme	12,390.00	-
	Placement & Training Expenses	9,54,150.00	22,787.00
	Pooja Expenses	1,85,550.00	1,67,955.00
	Postage, Stamps & Courier Charges	21,849.00	20,073.00
	Postage, Courier & Telephone & Internet	9,058.00	99,684.00
	Power & Generator Expenses	15,59,632.24	10,39,771.42
	Printing & Stationery	7,61,072.00	3,00,229.00
	Professional Charges	28,000.00	7,500.00
	Refund Of Konan Railway Fee	57,230.00	-
	Reimbursement Of Insurance Claim	-	18,046.00
	Reimbursement Of Donation To Jeep	35,000.00	-
	Repair & Maintenance	2,82,071.00	1,40,386.00
	Repair & Maintenance- Equipments	10,10,209.00	2,03,261.00
	Revaluation Fee Paid	25,610.00	2,79,021.00
	Revaluation Refund	420.00	-
	Round Off	3.96	-
	Sports Expenditure	1,42,368.00	-
	Staff Incentive A/C	31,500.00	1,18,505.00
	Student Activities	26,339.00	4,260.00
	Student Welfare Activities	2,880.00	-
	Telephone Charges	6,245.46	153.00
	Toll Charges	-	39,560.00
	Transportation Charges	210.00	1,190.00
	Travelling & Conveyance	1,20,502.00	1,47,475.00
	Uniform Expenses	710.00	13,689.00
	University Fees- Cat	-	7,92,000.00
	Value Added Course	5,19,545.00	-
	Vehicle Maintenance A/C	1,25,607.38	1,09,447.75
	Vtu Consortium Membership Fees	1,00,000.00	1,00,000.00
	Vtu Fees Paid	28,49,125.00	26,12,360.40
	Wages Paid	1,19,080.00	6,36,170.00
	Website Development Charges	53,899.38	90,000.00
	Xerox Expense	-	667.00
	TOTAL	2,79,56,958.64	1,98,01,043.01

Amount spent on infrastructure development and augmentation is extracted and taken.


 Anoop
 Principal
 SRI MADHYA VADIRAJA
 INSTITUTE OF TECHNOLOGY & MANAGEMENT
 Vishwothama Nagara, Udupi Dist
 BANTAKAL - 574115

For Shri Sode Vadiraja Mutt Education Trust (R.)


 S. S. Sankar
 President / Vice President / Secretary



SHRI MADHWA VADIRAJA INSTITUTE OF TECHNOLOGY & MANAGEMENT

(A Unit of Shri Sode Vadiraja Mutt Education Trust[®], Udupi)

Accredited by NBA | Accredited by NAAC with 'A' grade | Affiliated to VTU, Belagavi

Approved by AICTE, New Delhi & Recognized by Govt. of Karnataka

Vishwothama Nagar, Bantakal - 574115, Udupi District, Karnataka.



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EXPENDITURE ON THE MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES FOR THE YEAR 2021-22

Particulars on Maintenance of Academic Support Facilities			Particulars on Maintenance of Physical Facilities		
Sl. No.	Details	Expenditure in Rs.	Sl. No.	Details	Expenditure in Rs.
1	Computer and Software Maintenance	296665.00	1	Bus Fuel and Insurance (Extract from account head - Bus Transportation Charges)	976517.83
2	Consumables- Chemistry lab	110364.48	2	Campus Maintenance Ac (Excluding amount spent on Augmentation)	1376763.48
3	Consumables- Physics lab	1619.00	3	D G set Maintenance	209570.00
4	Consumables- Civil dept	9188.00	4	Hostel Maintenance A/C (Excluding amount spent on Augmentation)	54957.00
5	Consumables- Computer Science lab	1374.00	5	Insurance Expenses	426862.00
6	Consumables- E & C Lab	1990.00	6	Internet Charges	914500.00
7	Consumables- Mechanical Lab	1200.00	7	Postages, Stamps and Courier Charges	21849.00
8	Entrepreneurship Awareness Camp Expenses	675.00	8	Generator Expenses (Extract from account head- Power & Generator Expenses)	340342.24
9	Faculty/Staff Development Expenses	28330.00	9	Medical Expenses	3758.00
10	Alumni expenses	6221.00	10	Printing and Stationary Expenses	761072.00
11	College Function Expenses	197178.00	12	Repair and Maintenance- Equipment (Excluding amount spent on Augmentation)	832569.00
11	ISTE Fees paid(Iste)	39143.00	13	Repair and Maintenance	282071.00
12	ISTE membership staff	38940.00	14	Transportation Charges	210.00
13	Reimbursement of donation to IEEE	35000.00	15	Vehicle Maintenance Expenses	125607.00
14	ISTE Membership paid- Students	199125.00	16	Website Development Charges	53899.38
15	NCC Expenses	89605.00			

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Principal

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16	Payment for Amcat Exam	138000.00		
17	Payment for Konkan Railway training Program	12390.00		
18	Placement and training Expenses	954150.00		
19	Sports Expenditure	142368.00		
20	Student Activities Expenses	26339.00		
21	Student Welfare Expenses	2880.00		
22	Uniform Expenses	710.00		
23	Value added course	519545.00		
24	VTU consortium membership fees	100000.00		
	Total expenditure on the maintenance of Academic Support facilities in Rs.	2952999.48		Total expenditure on the maintenance of Physical facilities in Rs. 6380547.93
	Amount in Lakhs:	29.5299948		Amount in Lakhs: 63.8054793

Consolidated Expenditure On Maintenance of Physical Facilities And Academic Support Facilities For 2021-22

Sl. No	Particulars	Amount in Lakhs
1	Total expenditure on the Maintenance of Academic Support Facilities in Lakhs	29.5299948
2	Total expenditure on the Maintenance of Physical Facilities in Lakhs	63.8054793
	Grand Total in Lakhs:	93.3354741

[Signature]
 Seal and Signature of Principal
 Principal
 SHRI MADHWA VADIRAJA
 INSTITUTE OF TECHNOLOGY & MANAGEMENT
 Vishwothama Nagar, Udupi Dist.
 BANTAKAL - 574 115

[Signature]
 Seal and Signature of Chartered Accountant
 Principal
 SHRI MADHWA VADIRAJA
 INSTITUTE OF TECHNOLOGY & MANAGEMENT
 Vishwothama Nagar, Udupi Dist.
 BANTAKAL - 574 115



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TOTAL EXPENDITURE FOR 2021-22

(Excluding Salary, EPF, Wages For Human Resources etc.)

A	B	C			D
Total Expense mentioned on Income Expense sheet (in Rs.)	Total Expenditure mentioned on Schedule 1 in Rs. (Augmentation)	Expenditure on Salary, EPF, wages on human resources			Total Expenditure Excluding 'C': D = A + B - C (in Rs.)
		Sl. No.	Particular	Amount (in Rs.)	
27056950.64	4223676.00	1	Salary Account	Mentioned Separately and not the part of expense sheet	28076874.64
		2	Wages	119080.00	
		2	EPF	3006290.00	
		4	Extra Wages	73432.00	
		5	Labour Charges	4950.00	
			Total		
270.5695064 Rs. in Lakhs	42.2367600 Rs. in Lakhs		32.0375200 Rs. in Lakhs	280.7687464 Rs. in Lakhs	

Seal and Signature of Principal
Principal

SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar, Udupi Dist.
BANTAKAL - 574 115

Seal and Signature of Chartered Accountant



SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
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BANTAKAL - 574 115

UDIN:- 2807687464 BKA PDW 7627

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