

SHRI MADHWA VADIRAJA INSTITUTE OF TECHNOLOGY & MANAGEMENT

(A Unit of Shri Sode Vadiraja Mutt Education Trust®, Udupi)

Accredited by NBA | Accredited by NAAC with 'A' grade | Affiliated to VTU, Belagavi

Approved by AICTE, New Delhi & Recognized by Govt. of Karnataka

Vishwothama Nagar, Bantakal - 574115, Udupi District, Karnataka.



SMVITM

EXPENDITURE TOWARDS THE AUGMENTATION OF INFRASTRUCTURE

FOR 2018-19

A. From Schedule 1 of Audited Statement:

SCHEDULE 1:		CAPITAL EXPENDITURE FOR 2018-2019 (Amount in Rs.)		
Sl.No	Capital/Fixed Asset	Acquired Before (05/10/2018)	Acquired After (05/10/2018)	Total of Particular
1	CC Camera	-	1,72,033.00	1,72,033.00
2	Computers And Accessseries	4,11,802.00	4,85,756.00	8,97,558.00
3	Curtains	49,500.00	45,070.00	94,570.00
4	Biometric Machine	18,821.00	-	18,821.00
5	Furniture And Fixtures	3,16,966.00	1,40,834.40	4,57,800.40
6	Gymnastics	5,50,000.00	-	5,50,000.00
7	Kitchen Items	8,160.00	-	8160.00
8	Lab Equipments-E &C	1,24,988.40	-	1,24,988.40
9	Library	52,960.00	2,35,262.00	2,88,222.00
10	Lighting & Electricals	1,26,720.00	8,630.00	1,35,350.00
11	Mobile Phones	-	4,500.00	4500.00
12	Sports Materials	8,118.00	9,060.00	17,178.00
13	Tools And Equipments	6,570.00	3,125.00	9695.00
14	160 KV D G Set	-	9,00,000.00	9,00,000.00
15	62.5 KV D G Set	4,75,540.00	-	4,75,540.00
	Total in Rs.	21,50,145.40	20,04,270.40	
Grand Total (Schedule 1) in Rs.				41,54,415.80
Amount in Lakhs:				41.5441580
B. From Schedule 1A:				
1	Solar Power System	73,12,500.00	-	73,12,500.00
Grand Total (Schedule 1A) in Rs.				73,12,500.00
Amount in Lakhs:				73.1250000

Arzoo

Principal

SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar, Udupi Dist.

BANTAKAL - 574115

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C. From Audited Income and Expense Sheet:

Sl. No.	Particular of Infrastructure Augmentation	Amount Spent (in Rs.)	Name of the account head from where the amount is extracted
1	Purchase of Battery	126720.00	Computer and Software Maintenance
2	Purchase of Software (Microsoft)	541690.00	Computer and Software Maintenance
3	Purchase of Software (TransInfo)	90000.00	Computer and Software Maintenance
	Total	758410.00	
	Amount in Lakhs:	7.5841000	

TOTAL EXPENDITURE TOWARDS AUGMENTATION OF INFRASTRUCTURE FOR 2018-19

Sl.No	Description	Amount (in Lakhs)
1	From Schedule 1	41.5441580
2	From Schedule 1A	73.1250000
3	Amount extracted from Income and Expense Sheet	7.5841000
	Grand Total in Lakhs:	122.2532580


Seal and Signature of Principal
Principal
SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar, Udupi Dist.
BANTAKAL - 574 115


Seal and Signature of Chartered Accountant

Principal
SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar Udupi Dist.
BANTAKAL - 574 115



2019-19

SHRI SODE VADIRAJA MUTT EDUCATION TRUST
SHREE MADHVA VADIRAJA INSTITUTE OF TECHNOLOGY
 Vishwothama Nagar, Bantakal, Udipi

Schedule - 1

Fixed Asset as on 31-03-2019

Fixed Assets	Opening Balance	Acquired before 05.10.2018	Acquired after 05.10.2018	Total	Rate of Depreciation	Depreciation for the year	Total Depreciation Reserve
Building under construction	11,81,673.00	-	-	11,81,673.00	0.00	0.00	0.00
CC Camera	8,57,991.23	-	1,72,033.00	10,30,024.23	15.00	1,41,601.16	1,41,601.16
Computers & Accessories	1,21,98,293.50	4,11,802.00	4,88,796.00	1,30,98,891.50	40.00	51,41,189.40	51,41,189.40
Curtains	-	49,500.00	45,070.00	94,570.00	20.00	14,407.00	14,407.00
EBPX / Telephone purchase	2,52,714.00	-	-	2,52,714.00	15.00	37,907.10	37,907.10
Bike Stand	5,12,923.00	-	-	5,12,923.00	15.00	76,938.45	76,938.45
Biometric Machine	38,930.00	18,921.00	-	57,851.00	15.00	8,682.65	8,682.65
Furniture & Fixtures	1,24,79,168.59	3,16,966.00	1,40,834.40	1,29,36,969.99	10.00	12,86,654.96	12,86,654.96
Grass cutting Machine	19,755.00	-	-	19,755.00	15.00	2,963.25	2,963.25
Gymnastics	-	6,50,000.00	-	6,50,000.00	15.00	82,500.00	82,500.00
Kitchen Items	61,069.00	8,160.00	-	69,249.00	15.00	10,387.35	10,387.35
Lab Equipments - C.S	10,56,575.80	-	-	10,56,575.80	15.00	1,58,486.52	1,58,486.52
Lab Equipments - Chemistry	3,71,187.00	-	-	3,71,187.00	15.00	55,678.05	55,678.05
Lab Equipments - Civil	75,70,097.00	-	-	75,70,097.00	15.00	11,35,514.55	11,35,514.55
Lab Equipments - E & C	32,90,724.00	1,24,988.40	-	34,15,712.40	15.00	5,12,356.86	5,12,356.86
Lab Equipments - Mechanical	51,19,737.00	-	-	51,19,737.00	15.00	7,67,960.55	7,67,960.55
Lab Equipments - Physics	32,404.00	-	-	32,404.00	15.00	4,860.60	4,860.60
Library	68,16,807.90	52,960.00	2,35,262.00	71,05,029.90	20.00	13,97,479.78	13,97,479.78
Lighting & electricals	19,53,293.00	1,28,720.00	8,630.00	20,88,643.00	15.00	3,12,649.20	3,12,649.20
Lift	16,61,636.97	-	-	16,61,636.97	15.00	2,49,245.55	2,49,245.55
Mobile phones	-	-	4,500.00	4,500.00	15.00	337.50	337.50
Security systems	12,264.00	-	-	12,264.00	15.00	1,839.60	1,839.60
Sewage Plant	10,03,000.00	-	-	10,03,000.00	15.00	1,50,450.00	1,50,450.00
Solar Water Heaters	8,31,213.00	-	-	8,31,213.00	40.00	3,32,485.20	3,32,485.20
Sports Materials	4,46,555.00	5,118.00	9,080.00	4,63,733.00	15.00	68,880.45	68,880.45
Tools & Equipments	2,42,109.00	5,570.00	3,125.00	2,51,804.00	15.00	37,536.23	37,536.23
Vehicle	4,17,897.00	-	-	4,17,897.00	15.00	62,684.55	62,684.55
Water Cooler	1,00,430.70	-	-	1,00,430.70	15.00	15,064.61	15,064.61
Water pump	34,117.00	-	-	34,117.00	40.00	13,646.80	13,646.80
Water purifiers	3,40,664.00	-	-	3,40,664.00	15.00	51,099.60	51,099.60
160 KV D G set	-	-	9,00,000.00	9,00,000.00	15.00	67,500.00	67,500.00
62.5 KV D G set	-	4,75,540.00	-	4,75,540.00	15.00	71,331.00	71,331.00
Weighing scale	21,640.00	-	-	21,640.00	15.00	3,246.00	3,246.00
Total	8,89,04,888.69	21,60,146.40	20,04,270.40	6,30,69,304.49		1,22,73,844.82	1,22,73,844.82



For Shri Sode Vadiraja Mutt Education Trust (R.)
 President / Vice President / Secretary


 Principal
 SHRI MADHVA VADIRAJA
 INSTITUTE OF TECHNOLOGY & MANAGEMENT
 Vishwothama Nagar, Udipi Dist.
 BANTAKAL - 574 113

SHRI SODE VADIRAJA MUTT EDUCATION TRUST

Fixed Assets as at 31-03-2019

Sri.Sode Vadiraja Mutt, Car street, Udipi

Trust Section

Schedule - 1A

Fixed Assets	Total as on 31.03.2018	Acquired before 05.10.2018	Acquired after 05.10.2018	Deletion	Total as on 31.03.2018	Rate of Depreciation	Depreciation for the year	Total Depreciation Reserve
Air Condition Machines	14,72,370.00	-	-	-	14,72,370.00	15.00	2,20,855.50	2,20,855.50
Bicycle	4,100.00	-	-	-	4,100.00	15.00	615.00	615.00
Borewell	3,88,130.00	-	-	-	3,88,130.00	10.00	38,813.00	38,813.00
Broad Band & internet	1,67,679.00	-	-	-	1,67,679.00	25.00	41,919.75	41,919.75
Building	9,87,28,254.27	-	-	-	9,87,28,254.27	10.00	98,72,825.43	98,72,825.43
Building Under Construction	32,48,44,163.03	3,11,252.00	-	-	32,51,55,415.03	-	-	-
Computers & Accessories	87,09,864.00	-	-	-	87,09,864.00	40.00	34,83,865.60	34,83,865.60
Euroclean wet & Dry cleaner	9,990.00	-	-	-	9,990.00	15.00	1,498.50	1,498.50
Fire Extinguishers	41,800.00	-	-	-	41,800.00	15.00	6,270.00	6,270.00
Furnitures & Fixtures	6,37,33,655.52	-	-	-	6,37,33,655.52	10.00	63,73,365.55	63,73,365.55
Generator	18,04,973.00	-	-	5,50,000.00	12,54,973.00	15.00	2,70,745.95	2,70,745.95
Kitchen Equipment	21,33,986.00	-	-	-	21,33,986.00	15.00	3,20,097.90	3,20,097.90
Lab Equipments - C.S	1,18,488.00	-	-	-	1,18,488.00	15.00	17,773.20	17,773.20
Lab Equipments - chemistry	14,66,053.00	-	-	-	14,66,053.00	15.00	2,19,907.95	2,19,907.95
Lab Equipments - Civil	9,24,195.00	-	-	-	9,24,195.00	15.00	1,38,629.25	1,38,629.25
Lab Equipments - E & C	18,46,531.00	-	-	-	18,46,531.00	15.00	2,76,979.65	2,76,979.65
Lab Equipments - Mechanical	60,22,986.00	-	-	-	60,22,986.00	15.00	9,03,447.90	9,03,447.90
Lab Equipments - Physics	5,46,077.00	-	-	-	5,46,077.00	15.00	81,911.55	81,911.55
Land	76,62,339.75	-	-	-	76,62,339.75	-	-	-
Library & Books	9,53,877.00	-	-	-	9,53,877.00	20.00	1,90,775.40	1,90,775.40
Machinery & Tools	3,53,043.50	-	-	-	3,53,043.50	15.00	52,956.53	52,956.53
Meditation Center	10,29,180.00	-	-	-	10,29,180.00	10.00	1,02,918.00	1,02,918.00
Refrigerators & Air condition	1,35,400.00	-	-	-	1,35,400.00	15.00	20,310.00	20,310.00
Security systems	5,84,945.00	-	-	-	5,84,945.00	10.00	58,494.50	58,494.50
Software	9,82,770.00	-	-	-	9,82,770.00	15.00	1,44,415.50	1,44,415.50
Speaker & Sound Systems	9,10,878.00	-	-	-	9,10,878.00	15.00	1,36,631.70	1,36,631.70
Solar power system	-	73,12,500.00	-	-	73,12,500.00	40.00	29,25,000.00	29,25,000.00
Vechile	5,20,580.00	-	-	-	5,20,580.00	15.00	78,087.00	78,087.00
Water Purifier	73,770.00	-	-	-	73,770.00	10.00	7,377.00	7,377.00
Web site	54,701.00	-	-	-	54,701.00	15.00	8,205.15	8,205.15
Total	62,62,04,579.07	76,23,762.00	-	5,50,000.00	53,32,78,331.07	-	2,59,94,892.44	2,59,94,892.44



Principal
SHRI MADHWA VADIRAJA
 INSTITUTE OF TECHNOLOGY & MANAGEMENT
 Vishwathama Nagar, Udipi Dist.
 Phone: 574 115

President / Vice President / Secretary

SRI MADHVA VADIRAJA INSTITUTE OF TECHNOLOGY AND MANAGEMENT

Vishwothama Nagara Bantakal, Udipi

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31-03-2019

EXPENDITURE	Rs	INCOME	Rs
To Annual Day Expenses- 2019	5,05,773.00	By Fee received	8,41,78,084.00
* Employees Provident Fund	33,65,083.00	* Cloude Internship Income	2,66,000.00
* Power & Generator Expenses	29,89,192.13	* Cype Cad Training Program	1,18,000.00
* Salary Account	6,54,44,116.28	* Ieee Program Fees	9,660.00
* Travelling & Conveyance	5,89,583.00	* Java Workshop-Mech	1,600.00
* 10 Second Training Course-Refund	1,000.00	* One Time Exit Scheme Fees	12,500.00
* Advertisement Charges	20,72,802.00	* Simply Support-2018 Income	1,29,250.00
* Affiliation/Extension Of Courses Fees Paid	2,68,123.90	* Annual Day Incomes	47,000.00
* Annual Day 2018 Expenses	1,33,500.00	* Sundry Income	42,450.00
* Annual Day 2019 Expenses	2,270.00	* Advanced Webprogramming Workshop - Income	900.00
* Annual Subscriptions- Kupeka	10,000.00	* Application Fees	1,60,900.00
* Approval Expenditure	45,000.00	* Catia Training Fee- Income	1,12,000.00
* Avishkar 2018 Expenses	50,737.00	* Consultancy Charges Received-Tp	18,27,882.00
* Bank Charges	32,949.99	* Consultancy Receipts - Material Testing	1,74,600.00
* Books & Periodicals	38,887.00	* Convocation Fees Received	3,50,960.00
* Building Tax	2,45,181.00	* Cvc Internship Income	1,12,000.00
* Bus Transportation Charges	47,28,435.04	* Donations Received	20,000.00
* Campus Maintenance	8,53,247.23	* Eligibility Fees	25,000.00
* Catia V5 Training Expenses	1,12,000.00	* Exam Fees Received	38,68,965.00
* Cleaning Charges	580.00	* Exam Remuneration Received	3,65,645.00
* Cloud E Internship Payment	2,04,451.00	* Fdp Registration Fees- Income	50,200.00
* College Function Expenses	8,29,224.00	* Fees Structure Income	2,350.00
* Computer & Software Maintenance	10,36,952.84	* Fine Received	7,75,933.00
* Consultancy Charges Paid	25,000.00	* Grants Received	1,41,600.00
* Consumables - Chemistry Lab	1,24,365.00	* Gym Fees	9,000.00
* Consumables -Civil Dept	36,539.00	* Hostel Application Fees	4,400.00
* Consumables - Comp Science Lab	2,400.00	* Iiit Exhibition Income	34,000.00
* Consumables- E&C Lab	1,712.00	* Interest On Fixed Deposit	2,59,461.00
* Consumables-Mechanical Lab	36,676.00	* Iste Memembership Staff	14,160.00
* Consumables - Physics Lab	1,124.00	* Mess Bill - Income	51,39,283.55
* Convocation Fees Paid	3,35,200.00	* Online Exam Receipt	35,505.00
* Cvc Internship Payments	1,16,862.00	* Other Deductions	53,919.00
* Cype Cadd Payments	1,18,000.00	* Pcb Design Workshop Income	17,200.00
* D.G Set Maintenance	1,04,250.00	* Ph.D Fees	2,52,900.00
* Distribution Of Consultancy Charges	10,93,849.00	* Product Management Workshop- Income	13,200.00
* Ec 101 Workshop Fees Payment	9,350.00	* Provisional Admission Fee	30,000.00
* Eco & Community Club Expenses	600.00	* Receipt For Konkan Railway Training	12,29,220.00
* Exam Fees Paid	38,28,055.00	* Receipts For Amcat Exam	1,23,800.00
* Exam Remuneration Paid	7,24,360.00	* Receipts For Iste Expenses	21,229.00
* Extra Wages Paid	50,211.00	* Receipts For Placement Expenses	12,362.00
* Faculty Development Regn Fees	3,827.00	* Receipts From Insurance Claim	32,430.00
* Faculty/Staff Development Expense	37,260.00	* Receipts Of Maintenance Charges	94,550.00
* Food & Entertainment Expenses	3,20,287.00	* Registrar -Exam Section	4,79,660.00
* Freight Charges	2,770.00	* Reimbursement Of Bus Charges	28,160.00
* Gc Meeting Expenses	12,197.00	* Reimbursement Of Power Expenses	3,30,656.00
* Grants Paid	84,500.00	* Reimbursement Of Travelling Expenses	848.00
* Hostel Maintenance	7,618.00	* Rent Received	3,75,569.00
* Ieee Ffes Paid	6,230.00	* Revaluation Fee Received	5,63,920.00
* Iiit 2018 Expenses	10,944.00	* Revit Course & 3D S Max Fees	2,04,000.00
* Institute Professional Tax	2,500.00	* Sale Of Scraps	57,640.00
* Insurance Expenses	2,76,482.00	* Sale Of Stationaries	225.00
* Interest Paid	98.00	* Sb Interest Received	1,39,949.00
* Internet Charges	5,58,448.00	* Sundry Income	435.00
* Istd Membership - Staff	12,272.00	* Survey Camp- Income	2,25,000.00
* Iste Membership Paid- Students	1,42,565.00	* Teacher Student Welfare Fund- Income	3,860.00
* Kctu R&D Centre Expenses	1,73,595.00	* University Fees -Cet	6,08,800.00
* Labour Charges	2,78,142.50	* University Fees- Mgt	1,18,200.00
* Lodging Expenses	1,08,934.00	* University Registration Fees	3,50,534.00
* Medical Expenses	1,477.00	* Vehicle Hiring Charges	7,168.00
* Mess Bill Expenses	45,62,040.00	* Xerox Income	25,898.00
* Naac Membership Fees	2,21,250.00	* Interest on Mescom Deposit	28,959.00
* Ncetse 2019 Advance	340.00		

For Shri Sode Vadiraja Mutt Education Trust (R.)

Principal

SHRI MADHVA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagara, Udipi Dist.
BANTAKAL - 574 115

* Payment For Amcat Exam	1,20,000.00		
* Payment For Konkan Railway Training Programme	12,29,220.00	* Excess of Expenditure over income	1,46,53,266.24
* Payment Of Iste Membership Staf	14,160.00		
* Pcb Design Workshop Expenses	14,876.00		
* Placement & Training Expenses	13,33,274.23		
* Pooja Expenses	1,73,962.00		
* Postage,Courier & Telephone & Internet	34,655.50		
* Postage, Stamps & Courier Charges	56,573.00		
* Printing & Stationery	8,43,447.00		
* Product Management Course Expenses	17,822.00		
* Refund Of Hpe Training Program	1,500.00		
* Refund Of Insurance Expenses	7,400.00		
* Refund Of Primaveera Caed Course Fee	5,000.00		
* Reimbursement Of Insurance Claim	25,000.00		
* Repair & Maintenance	3,38,517.60		
* Repair & Maintenance- Equipments	4,46,976.50		
* Revaluation Fee Paid	3,42,490.00		
* Revit Course Expenses	3,07,500.00		
* Sandhya Salary Advance	500.00		
* Simply Support- 2018 Expenses	1,37,500.00		
* Sports Expenditure	38,668.00		
* Staff Incentive	31,000.00		
* Student Activities	32,500.00		
* Student Welfare Activities	5,241.00		
* Survey Camp Expenses	2,04,119.00		
* Teacher & Student Welfare Expenses	4,260.00		
* Telephone Charges	41,087.00		
* Toll Charges	65,205.00		
* Transportation Charges	3,400.00		
* Uniform Expenses	20,843.00		
* Vehicle Maintenance	1,03,684.93		
* Vtu Consortium Membership Fees	1,00,000.00		
* Vtu Fees Paid	22,70,511.60		
* Wages Paid	7,26,900.00		
* Xerox Expenses	10,090.00		
* Depreciation Account	1,22,73,544.52		
Total	11,83,72,845.79	Total	11,83,72,845.79

As per our Report of even date
for BHARATHEESHA & ASSOCIATES,
CHARTERED ACCOUNTANTS
F.NO 0004535

N. BHARATISH BALLAL
Proprietor
BL.No. 27661
UDIN : 19027661AAAADM3416

Place: UDUPI
Date :31-10-2019



For SRI SODE VADIRAJA MUTT EDUCATION TRUST, ©

For Shri Sode Vadiraja Mutt Education Trust

(Handwritten signature in Kannada)

P.S. Tantu

TRUSTEES
President

Amount spent on infrastructure development and augmentation is extracted and taken.

(Handwritten signature)
Principal
SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar, Udupi Dist.
BANTAKAL - 574 115

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Vishwothama Nagar, Bantakal - 574115, Udupi District, Karnataka.



SMVITM

EXPENDITURE ON THE MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES FOR THE YEAR 2018-19

Particulars on maintenance of Academic Support Facilities			Particulars on Maintenance of Physical Facilities		
Sl. No.	Details	Expenditure in Rs.	Sl. No.	Details	Expenditure in Rs.
1	10 seconds training course refund	1000.00	1	Campus Maintenance Expenses	853247.23
2	Avishkar 2018 Expenses	50737.00	2	Cleaning Charges	580.00
3	Consumables- Chemistry lab	124365.00	3	Freight Charges	2770.00
4	Consumables- Physics lab	1124.00	4	DG Set Maintenance	104250.00
5	Consumables- Civil dept	36539.00	5	Hostel Maintenance	7618.00
6	Consumables- Computer Science lab	2400.00	6	Insurance Expenses	276482.00
7	Consumables- E & C Lab	1712.00	7	Internet Charges	558448.00
8	Consumables- Mechanical Lab	36676.00	8	Postages, Stamps and Courier Charges	56573.00
9	Computer and Software Maintenance (Excluding amount spent on Augmentation)	278542.84	9	Generator Expenses (Extract from account head-Power & Generator Expenses)	602538.13
10	Faculty Development Expenses	37260.00	10	Printing and Stationary Expenses	843447.00
11	ISTD Membership staff Expenses	12272.00	11	Repair and Maintenance-Equipment	446976.50
12	Payment of ISTE membership - staff	14160.00	12	Repair and Maintenance	338517.60
13	ISTE Membership Payment Expenses-Students	142565.00	13	Transportation Charges	3400.00
14	IOT 2018 Expenses	10944.00	14	Vehicle Maintenance Expenses	103684.93
15	Catia V5 Training expenses	112000.00	15	Medical Expenses	1477.00
16	Placement & Training expenses	1333274.23	16	Xerox Expenses	10090.00
17	Ec 101 workshop fees payment	9350.00	17	Bus Fuel and Insurance (Extract from Bus Transportation Charges)	1880542.57
18	Sports Expenditure	38668.00	18	Freight charges	2770.00
19	Student Activities Expenses	32500.00	19	Medical Expenses	1477.00
20	Survey camp expenses	204119.00			
21	Student welfare activities	5241.00			
22	PCB Design Workshop Expenses	14876.00			
23	Payment of Amcat Exam	120000.00			

[Signature]

Principal
SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar, Udupi Dist.

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(A Unit of Shri Sode Vadiraja Mutt Education Trust®, Udupi)

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Vishwothama Nagar, Bantakal - 574115, Udupi District, Karnataka.



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24	Payment for Konkan Railway Training Program	1229220.00		
25	Annual Day 2018 expenses	133500.00		
26	Annual day 2019 expenses	2270.00		
27	To Annual Day expenses 2019	505773.00		
28	Cloud E internship payment	204451.00		
29	CVC internship payments	116862.00		
30	Cype Cadd payments	118000.00		
31	College Function Expenses	829224.00		
32	Product Management Course Expenses	17822.00		
33	Revit Course Expenses	307500.00		
34	Simply Support - 2018 Expenses	137500.00		
35	Teacher and student Welfare Activity	4260.00		
36	Uniform Expenses	20843.00		
37	Kctu R&D center Expenses	173595.00		
38	VTU Consortium membership fees	100000.00		
39	IEEE fees paid	6230.00		
40	Eco and Community Club expenses	600.00		
	Total expenditure on the maintenance of Academic Support facilities in Rs.	65,27,975.07	Total expenditure on the maintenance of Physical facilities in Rs.	60,94,888.96
	Amount in Lakhs:	65.2797507	Amount in Lakhs:	60.9488896

Consolidated Expenditure on Maintenance of Physical Facilities And Academic Support Facilities For 2018-19

Sl. No	Particulars	Amount in Lakhs
1	Total expenditure on the maintenance of Academic Support Facilities in Lakhs	65.2797507
2	Total expenditure on the maintenance of Physical Facilities in Lakhs	60.9488896
Grand Total in Lakhs		126.2286403

Seal and Signature of Principal

Principal
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Vishwothama Nagar, Udupi Dist.
BANTAKAL - 574 115

Seal and Signature of Chartered Accountant

Principal

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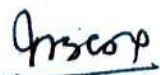


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TOTAL EXPENDITURE FOR 2018-19

(Excluding Salary, EPF And Wages For Human Resources)

A	B			C			D
Total Expense mentioned on Income Expense sheet (in Rs.)	Total Expenditure mentioned on (Augmentation)			Expenditure on Salary, EPF, wages on human resource etc			Total Expenditure Excluding 'C': D = A + B - C (in Rs.)
	Sl. No	Particular	Amount (in Rs.)	Sl. No	Particular	Amount (in Rs.)	
118372845.79	1	Schedule 1	4154415.80	1	Salary	65444116.28	47701764.29
	2	Schedule 1A	7312500.00	2	EPF	3365083.00	
		Total	11466915.80	3	Wages	726900.00	
				4	Extra Wages	50211.00	
				5	Depriciation	12273544.52	
				6	Labour Charges	278142.50	
					Total	82137997.30	
Rs. 1183.7284579 in Lakhs	Rs. 114.6691580 in Lakhs			Rs. 821.3799730 in Lakhs			Rs. 477.0176429 in Lakhs


Seal and Signature of Principal
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Seal and Signature of Chartered Accountant



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