

**SRI MADHVA VADIRAJA INSTITUTE OF
TECHNOLOGY AND MANAGEMENT**
Vishwothama Nagara Bantakal, Udupi

Note - 15: Expense towards objective of Trust

| S.No | Particulars | 31st March 2022 | 31st March 2021 |
|------|--|-----------------------|-----------------------|
| | | Rs. | Rs. |
| 1 | Expense towards objectives | | |
| | Administrative Expenses | 18,58,224.00 | 95,000.00 |
| | Advertisement Charges | 4,37,581.00 | 2,15,006.00 |
| | Affiliation/Extension Of Courses Fees Paid | 2,30,000.00 | 2,74,000.00 |
| | Alumni Expenses | 6,221.00 | 5,500.00 |
| | Annual Day Expenses- 2022 | - | 24,591.00 |
| | Annual Subscriptions- Kupeka | 20,000.00 | 10,000.00 |
| | Approval Expenditure | 15,000.00 | 95,000.00 |
| | Audit Fees | 65,000.00 | - |
| | Ayuda Pooja Expenses | 15,390.00 | 17,290.00 |
| | Bank Charges | 1,142.79 | 8,030.89 |
| | Books & Periodicals | 13,320.00 | 25,465.00 |
| | Bus Transportation Charges | 21,45,031.69 | 8,47,718.12 |
| | Campus Maintenance A/C | 21,87,011.48 | 10,15,146.53 |
| | Cet Service Paid | - | 1,51,000.00 |
| | College Function Expenses | 1,97,178.00 | 2,48,771.00 |
| | Computer & Software Maintenance A/C | 2,96,665.00 | 9,73,897.00 |
| | Consultancy Charges Paid | 11,250.00 | 7,000.00 |
| | Consumables - Chemistry Lab | 1,10,364.48 | 13,687.00 |
| | Consumables - Comp Science Lab | 1,374.00 | 2,600.00 |
| | Consumables - Physics Lab | 1,619.00 | 960.00 |
| | Consumables -Civil Dept | 9,188.00 | 1,910.00 |
| | Consumables- E&C Lab | 1,990.00 | - |
| | Consumables-Mechanical Lab | 1,200.00 | 62,762.00 |
| | Convocation Fees Paid | 2,55,200.00 | 2,92,800.00 |
| | D G Set Maintenance | 2,09,570.00 | 84,180.00 |
| | Distribution Of Consultancy Charges | 6,89,632.08 | 4,21,672.66 |
| | Donation Paid | 10,000.00 | - |
| | Employees Provident Fund | 30,06,290.00 | 35,78,849.00 |
| | Entrepreneurship Awareness Camp Expenses | 675.00 | - |
| | Exam Fees Paid | 22,51,695.00 | 11,83,414.42 |
| | Exam Remuneration Paid | 2,99,320.00 | 4,35,170.00 |
| | Extra Wages Paid | 73,432.00 | 29,200.00 |
| | Faculty Development Registration Fees | - | 13,000.00 |
| | Faculty/Staff Development Expense | 28,330.00 | 33,105.00 |
| | Fine & Penalties Paid | 1,80,374.70 | - |
| | Food & Entertainment Expenses | 5,16,588.00 | 1,07,103.00 |
| | Gifts A/C | 12,363.00 | - |
| | Grants Paid | 5,83,803.00 | 5,40,500.00 |
| | Hostel Maintenance A/C | 1,29,412.00 | - |
| | IEEE Fees Paid | - | 14,780.00 |
| | Indian Society Fo Technical Education Fees Paid (Iste) | 39,143.00 | - |
| | Institute Membership Fee - Comedk | 50,000.00 | 25,000.00 |
| | Institute Professional Tax | 2,500.00 | 2,500.00 |
| | Insurance Expenses | 4,26,862.00 | 3,52,052.00 |
| | Internet Charges | 9,14,500.00 | 5,81,066.82 |
| | Iste Membership Paid- Students | 1,99,125.00 | 79,400.00 |
| | Iste Membership Staff | 38,940.00 | 41,500.00 |
| | Labour Charges | 4,950.00 | - |
| | Lodging Expenses | 46,756.00 | 15,260.00 |
| | Medical Expenses | 3,758.00 | 4,140.00 |
| | Mescom Power Line Inspection Charges | 10,100.00 | - |
| | Mess Bill | 4,000.00 | 60,800.00 |
| | Miscellaneous Expense | - | 4,825.00 |
| | Nba Accredation Reg Fees | 1,77,000.00 | - |
| | Nec Expenses | 89,605.00 | 900.00 |
| | Payment Of Cocube Exam Fee | - | 40,300.00 |
| | Payment For Amcat Exam | 1,38,000.00 | - |
| | Payment For Konkan Railway Training Programme | 12,390.00 | - |
| | Placement & Training Expenses | 9,54,150.00 | 22,787.00 |
| | Pooja Expenses | 1,85,550.00 | 1,67,955.00 |
| | Postage, Stamps & Courier Charges | 21,849.00 | 20,073.00 |
| | Postage, Courier & Telephone & Internet | 9,058.00 | 99,684.00 |
| | Power & Generator Expenses | 15,59,652.24 | 10,39,771.42 |
| | Printing & Stationery | 7,61,072.00 | 3,00,229.00 |
| | Professional Charges | 28,000.00 | 7,500.00 |
| | Refund Of Konan Railway Fee | 57,230.00 | - |
| | Reimbursement Of Insurance Claim | - | 18,046.00 |
| | Reimbursement Of Donation To IEEE | 35,000.00 | - |
| | Repair & Maintenance | 2,82,071.00 | 1,40,386.00 |
| | Repair & Maintenance- Equipments | 10,10,209.00 | 2,03,261.00 |
| | Revaluation Fee Paid | 25,610.00 | 2,79,021.00 |
| | Revaluation Refund | 420.00 | - |
| | Round Off | 3.96 | - |
| | Sports Expenditure | 1,42,368.00 | - |
| | Staff Incentive A/C | 31,500.00 | 1,18,505.00 |
| | Student Activities | 26,339.00 | 4,260.00 |
| | Student Welfare Activities | 2,880.00 | - |
| | Telephone Charges | 6,245.46 | 153.00 |
| | Toll Charges | - | 39,560.00 |
| | Transportation Charges | 210.00 | 1,190.00 |
| | Travelling & Conveyance | 1,20,502.00 | 1,47,475.00 |
| | Uniform Expenses | 710.00 | 13,689.00 |
| | University Fees- Cet | - | 7,92,000.00 |
| | Value Added Course | 5,19,545.00 | - |
| | Vehicle Maintenance A/C | 1,25,607.38 | 1,09,447.75 |
| | Vtu Consortium Membership Fees | 1,00,000.00 | 1,00,000.00 |
| | Vtu Fees Paid | 28,49,125.00 | 26,12,360.40 |
| | Wages Paid | 1,19,080.00 | 6,36,170.00 |
| | Website Development Charges | 53,899.38 | 90,000.00 |
| | Xerox Expense | - | 667.00 |
| | TOTAL | 2,70,56,950.64 | 1,90,01,043.01 |

For Shri Sode Vadiraja Mutt Education Trust (R.)
[Signature]
 President / Vice President / Secretary

[Signature]
 Principal
 SHRI MADHVA VADIRAJA
 INSTITUTE OF TECHNOLOGY & MANAGEMENT
 Vishwothama Nagar, Udupi Dist.
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