SRI MADHVA VADIRAJA INSTITUTE OF TECHNOLOGY AND MANAGEMENT

Vishwothama Nagara Bantakal, Udupi

Note - 15: Expense towards objective of Trust

S.No	Particulars	31st March 2022 Rs.	31st March 2021 Rs.
1	Expense towars objectives		
	Administrative Expenses	18,58,224.00	95,000.00
	Advertisement Charges	4,37,581.00	2,15,006.00
	Affiliation/Extension Of Courses Fees Paid	2,30,000.00	2,74,000.00
	Alumni Expenses	6,221.00	5,500.00
	Annual Day Expenses- 2022	-	24,591.00
	Annual Subscriptions- Kupeka	20,000.00	10,000.00
	Approval Expenditure	15,000.00	95,000.00
	Audit Fees	65,000.00	-
	Ayuda Pooja Expenses	15,390.00	17,290.00
	Bank Charges	1,142.79	8,030.89
	Books & Periodicals	13,320.00	25,465.00
	Bus Transportation Charges	21,45,031.69	8,47,718.12
	Campus Maintenance A/C	21,87,011.48	10,15,146.53
	Cet Service Paid	-	1,51,000.00
	College Function Expenses	1,97,178.00	2,48,771.00
	Computer & Software Maintenance A/C	2,96,665.00	9,73,897.00
	Consultancy Charges Paid	11,250.00	7,000.00
	Consumables - Chemestry Lab	1,10,364.48	13,687.00
	Consumables - Comp Science Lab	1,374.00	2,600.00
	Consumables - Physics Lab	1,619.00	960.00
	Consumables -Civil Dept	9,188.00	1,910.00
	Consumables- E&C Lab	1,990.00	-
	Consumables-Mechanical Lab	1,200.00	62,762.00
	Convocation Fees Paid	2,55,200.00	2,92,800.00
	D.G Set Maintenance	2,09,570.00	84,180.00
	Distribution Of Consultancy Charges	6,89,632.08	4,21,672.66
	Donation Paid	10,000.00	-
	Emplyees Provident Fund	30,06,290.00	35,78,849.00
	Enterpreneurship Awareness Camp Expenses	675.00	-
	Exam Fees Paid	22,51,695.00	11,83,414.42
	Exam Remuneration Paid	2,99,320.00	4,35,170.00
	Extra Wages Paid	73,432.00	29,200.00
	Faculty Development Registration Fees	-	13,000.00
	Faculty/Staff Development Expense	28,330.00	33,105.00
	Fine & Penalties Paid	1,80,374.70	-
	Food & Entertainment Expenses	5,16,588.00	1,07,103.00
	Gifts A/C	12,363.00	-
	Grants Paid	5,83,803.00	5,40,500.00
	Hostel Maintenance A/C	1,29,412.00	-
	Ieee Fees Paid	-	14,780.00
	Indian Society Fo Technical Education Fees Paid (Iste)	39,143.00	-
	Institute Memebership Fee - Comedk	50,000.00	25,000.00
	Institute Professional Tax	2,500.00	2,500.00
	Insurance Expenses	4,26,862.00	3,52,052.00
	Internet Charges	9,14,500.00	5,81,066.82
	Iste Membership Paid- Students	1,99,125.00	79,400.00
	Iste Memebership Staff	38,940.00	41,500.00
	Labour Charges	4,950.00	-
	Lodging Expenses	46,756.00	15,260.00
	Medical Expenses	3,758.00	4,140.00
	Mescom Power Line Inspection Charges	10,100.00	-
	Mess Bill	4,000.00	60,800.00
	Miscellaneous Expense	-	4,825.00
	Nba Accredation Reg Fees	1,77,000.00	-
	Nce Expenses	89,605.00	900.00
	Payment Of Cocube Exam Fee	-	40,300.00
	Payment For Amcat Exam	1,38,000.00	-
	Payment For Konkan Railway Training Programme	12,390.00	-
	Placement & Training Expenses	9,54,150.00	22,787.00
	Pooja Expenses	1,85,550.00	1,67,955.00
	Postage, Stamps & Courier Charges	21,849.00	20,073.00
	Postage,Courier & Telephone & Internet	9,058.00	99,684.00
	Power & Generator Expenses	15,59,652.24	10,39,771.42
	Printing & Stationery	7,61,072.00	3,00,229.00
	Professional Charges	28,000.00	7,500.00
	Refund Of Konan Railway Fee	57,230.00	-
	Reimbursement Of Insurance Claim	-	18,046.00
	Reimbursement Of Donation To Ieee	35,000.00	-
	Repair & Maintenance	2,82,071.00	1,40,386.00
	Repair & Maintenance- Equipments	10,10,209.00	2,03,261.00
	Revaluation Fee Paid	25,610.00	2,79,021.00
	Revaluation Refund	420.00	-
	Round Off	3.96	-
	Sports Expenditure	1,42,368.00	-
	Staff Incentive A/C	31,500.00	1,18,505.00
	Student Activities	26,339.00	4,260.00
	Student Welfare Activities	2,880.00	-
	Telephone Charges	6,245.46	153.00
	Toll Charges	-	39,560.00
	Transportation Charges	210.00	1,190.00
	Travelling & Conveyance	1,20,502.00	1,47,475.00
	Uniform Expenses	710.00	13,689.00
	University Fees- Cet	-	7,92,000.00
	Value Added Course	5,19,545.00	-
	Vehicle Maintenance A/C	1,25,607.38	1,09,447.75
	Vtu Consortium Membership Fees	1,00,000.00	1,00,000.00
	Vtu Fees Paid	28,49,125.00	26,12,360.40
	Wages Paid	1,19,080.00	6,36,170.00
	Website Development Charges	53,899.38	90,000.00
	Xerox Expense	-	667.00
	TOTAL	2,70,56,950.64	1,90,01,043.01

Principal
SHRI MADHWA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagar, Udupi Dist.
BANTAKAL - 574 115

BHARATHEESHA & ASSOCIATES
CHARTERED ACCOUNTANTS

For Shri Sode Vadiraja Mutt Education Trust (R.)
President / Vice President / Secretary