

**SRI MADHVA VADIRAJA INSTITUTE OF
TECHNOLOGY AND MANAGEMENT**
Vishwothama Nagara Bantakal, Udupi

Notes forming part of financial statements for the year ended 31-03-2023

Note - 16: Expense towards objective of Trust

S.No	Particulars	31st March 2023	31st March 2022
		Rs.	Rs.
1	Administrative Expenses	39,08,641.00	18,58,224.00
2	Advertisement Charges	8,84,446.00	4,37,581.00
3	Affiliation/Extension Of Courses Fees Paid	7,53,500.00	2,30,000.00
4	Alumni contribution expense	75,663.00	-
5	Alumni Expenses	75,484.00	6,221.00
6	Annual Day Expenses	14,36,620.00	-
7	Annual Subscriptions- Kupeka	20,000.00	20,000.00
8	Approval Expenditure	30,000.00	15,000.00
9	Audit Fees	15,400.00	65,000.00
10	Ayuda Pooja Expenses	-	15,390.00
11	Bank Charges	3,450.34	1,142.79
12	Books & Periodicals	18,967.00	13,320.00
13	Bus Transportation Charges	49,49,479.15	21,45,031.69
14	Campus Maintenance A/C	50,30,096.25	21,87,011.48
15	Career Guidance & Counselling Programme Expenses	1,812.00	-
16	College Function Expenses	89,141.00	1,97,178.00
17	Computer & Software Maintenance A/C	4,97,528.00	2,96,665.00
18	Consultancy Charges Paid	-	11,250.00
19	Consumables - Chemistry Lab	1,04,240.00	1,10,364.48
20	Consumables - Comp Science Lab	2,950.00	1,374.00
21	Consumables - Physics Lab	3,701.00	1,619.00
22	Consumables -Civil Dept	1,505.00	9,188.00
23	Consumables- E&C Lab	39,246.00	1,990.00
24	Consumables-Mechanical Lab	3,115.00	1,200.00
25	Convocation Fees Paid	-	2,55,200.00
26	D.G Set Maintenance	54,812.00	2,09,570.00
27	Distribution Of Consultancy Charges	4,64,364.00	6,89,632.08
28	Donation Paid	10,000.00	10,000.00
29	Enterpreneurship Awareness Camp Expenses	-	675.00
30	ESIC Employer Contribution	3,00,298.00	-
31	Exam Fees Paid	29,55,540.00	22,51,695.00
32	Exam Remuneration Paid	2,47,420.00	2,99,320.00
33	Faculty Development Registration Fees	5,000.00	-
34	Faculty/Staff Development Expense	63,174.00	28,330.00
35	Fine & Penalties Paid	-	1,80,374.70
36	Food & Entertainment Expenses	6,76,707.00	5,16,588.00
37	Freight charges	120.00	-
38	Gifts A/C	15,659.00	12,363.00
39	Grants Paid	4,91,593.00	5,83,803.00
40	Hostel Maintenance A/C	9,80,268.36	1,29,412.00
41	Indian Society Fo Technical Education Fees Paid (Iste)	-	39,143.00
42	Institute Membership Fee - Comedk	-	50,000.00
43	Institute Professional Tax	2,500.00	2,500.00
44	Insurance Expenses	3,97,416.00	4,26,862.00
45	Internet Charges	10,62,000.00	9,14,500.00
46	Iste expenses	30,847.00	-
47	Iste Membership Paid- Students	72,293.00	1,99,125.00
48	Iste Membership Staff	-	38,940.00
49	Labour Charges	-	4,950.00
50	Lodging Expenses	44,212.00	46,756.00
51	Medical Expenses	2,896.00	3,758.00
52	Mescom Power Line Inspection Charges	-	10,100.00
53	Mess Bill	6,630.00	4,000.00
54	Nba Accredation Reg Fees	-	1,77,000.00
55	Ncc Expenses	92,691.00	89,605.00
56	NSS Programmes	300.00	-
57	Payment For Amcat Exam	-	1,38,000.00
58	Payment For Konkan Railway Training Programme	-	12,390.00
59	PHD Exam fees	980.00	-
60	Placement & Training Expenses	9,54,483.00	9,54,150.00
61	Pooja Expenses	2,69,273.00	1,85,550.00
62	Postage, Stamps & Courier Charges	-	21,840.00
63	Postage, Courier & Telephone & Internet	50,955.00	9,058.00
64	Power & Generator Expenses	26,50,060.87	15,59,652.24
65	Printing & Stationery	5,91,231.00	7,61,072.00
66	Professional Charges	67,603.00	28,000.00
67	Refund Of Konan Railway Fee	-	57,230.00
68	Reimbursement Of Donation To Ieee	-	35,000.00
69	Reimbursement of FDP expenses	600.00	-
70	Reimbursement of repair expenses	500.00	-
71	Reimbursement of travelling expenses	4,560.00	-
72	Repair & Maintenance	5,43,695.00	2,82,071.00
73	Repair & Maintenance- Equipments	7,09,821.00	10,10,209.00
74	Revaluation Fee Paid	2,69,157.08	25,610.00
75	Revaluation Refund	-	420.00
76	Round Off	0.06	3.96
77	Sports Expenditure	1,33,311.00	1,42,368.00
78	Student Activities	1,05,802.00	26,339.00
79	Student Welfare Activities	-	2,880.00
80	Telephone Charges	7,085.00	6,245.46
81	Toll Charges	88,820.00	-
82	Transportation Charges	1,900.00	210.00
83	Travelling & Conveyance	1,79,853.00	1,20,502.00
84	Uniform Expenses	66,099.00	710.00
85	Value Added Course	-	5,19,545.00
86	Vehicle Maintenance A/C	1,56,463.71	1,25,607.38
87	Vtu Consortium Membership Fees	2,00,000.00	1,00,000.00
88	Vtu Fees Paid	13,45,950.00	28,49,125.00
89	Website Development Charges	-	53,899.38
90	Xerox Expense	288.00	-
	TOTAL	3,40,20,215.82	2,38,26,648.64

M. S. S.
Principal
SHRI MADHVA VADIRAJA
INSTITUTE OF TECHNOLOGY & MANAGEMENT
Vishwothama Nagara, Udupi Dist
BANTAKAL - 574 115



For Shri Sode Vadiraja Mutt Education Trust (R.)
S. S. S.
President / Vice President
S. S. S.
Secretary